



SERVICIOS DE SALUD DE SINALOA

ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(Cifras en Pesos)

IPT-EAIRTCC-11-2512

| Rubro / Tipo / Clase / Concepto | Ingreso | | | | | Diferencia |
|---|---------------|----------------------------|----------------|----------------|----------------|---------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| 500000 Productos | 0.00 | 4,683,969.32 | 4,683,969.32 | 4,683,969.32 | 4,683,969.32 | 4,683,969.32 |
| 510000 Productos | 0.00 | 4,683,969.32 | 4,683,969.32 | 4,683,969.32 | 4,683,969.32 | 4,683,969.32 |
| 512230 RENDIMIENTOS BANCARIOS CUENTA CONCILIADORA | 0.00 | 74,979.60 | 74,979.60 | 74,979.60 | 74,979.60 | 74,979.60 |
| 512379 RENDIMIENTOS BANCARIOS RETRIBUCIÓN DE SEGUROS | 0.00 | 8.44 | 8.44 | 8.44 | 8.44 | 8.44 |
| 512400 RENDIMIENTOS BANCARIOS CUOTAS DE RECUPERACION | 0.00 | 434,468.65 | 434,468.65 | 434,468.65 | 434,468.65 | 434,468.65 |
| 512402 RENDIMIENTOS BANCARIOS SUBSIDIO ESTATAL 2024 | 0.00 | 434,468.59 | 434,468.59 | 434,468.59 | 434,468.59 | 434,468.59 |
| 512471 RENDIMIENTOS BANCARIOS RETRIBUCIÓN POR PRESTAC | 0.00 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| 512502 RENDIMIENTOS BANCARIOS SUBSIDIO ESTATAL 2025 | 0.00 | 473,613.19 | 473,613.19 | 473,613.19 | 473,613.19 | 473,613.19 |
| 512503 RENDIMIENTOS BANCARIOS CUOTAS DE RECUPERACION | 0.00 | 3,063,799.06 | 3,063,799.06 | 3,063,799.06 | 3,063,799.06 | 3,063,799.06 |
| 512564 RENDIMIENTOS BANCARIOS APORTACION LIQUIDA ESTA1 | 0.00 | 575,161.15 | 575,161.15 | 575,161.15 | 575,161.15 | 575,161.15 |
| 512571 RENDIMIENTOS BANCARIOS RETRIBUCIÓN POR PRESTAC | 0.00 | 61,939.23 | 61,939.23 | 61,939.23 | 61,939.23 | 61,939.23 |
| 700000 Ingresos por Venta de Bienes, Prestación de Servicios y Otrc | 85,508,852.00 | 62,036,042.38 | 147,544,894.38 | 147,544,894.38 | 147,544,894.38 | 62,036,042.38 |
| 730000 Ingresos por Venta de Bienes y Prestación de Servicios de Enti | 85,508,852.00 | 62,036,042.38 | 147,544,894.38 | 147,544,894.38 | 147,544,894.38 | 62,036,042.38 |
| 730300 CUOTAS DE RECUPERACION | 85,508,852.00 | 50,373,362.06 | 135,882,214.06 | 135,882,214.06 | 135,882,214.06 | 50,373,362.06 |
| 730301 OFICINA CENTRAL | 0.00 | 390,605.94 | 390,605.94 | 390,605.94 | 390,605.94 | 390,605.94 |
| 730302 CSR AHOME | 27,736.00 | 860.00 | 28,596.00 | 28,596.00 | 28,596.00 | 860.00 |
| 730306 C.S.U.CULIACAN | 1,050,682.00 | 961,523.01 | 2,012,205.01 | 2,012,205.01 | 2,012,205.01 | 961,523.01 |
| 730307 H.G.ELDORADO | 0.00 | 112,697.00 | 112,697.00 | 112,697.00 | 112,697.00 | 112,697.00 |
| 730308 C.S.U.ESCUINAPA | 42,237.00 | 14,855.00 | 57,092.00 | 57,092.00 | 57,092.00 | 14,855.00 |
| 730309 C.S.U.GUAMUCHIL | 99,000.00 | -99,000.00 | 0.00 | 0.00 | 0.00 | -99,000.00 |
| 730310 C.S.U.GUASAVE | 133,506.00 | 73,136.00 | 206,642.00 | 206,642.00 | 206,642.00 | 73,136.00 |
| 730311 CENTRO DE HIGIENE ESCOLAR | 214,250.00 | 388,050.00 | 602,300.00 | 602,300.00 | 602,300.00 | 388,050.00 |
| 730312 H.G.MAZATLAN | 10,456,995.00 | 7,444,424.56 | 17,901,419.56 | 17,901,419.56 | 17,901,419.56 | 7,444,424.56 |
| 730313 H.G.LOS MOCHIS | 9,588,000.00 | -168,464.39 | 9,419,535.61 | 9,419,535.61 | 9,419,535.61 | -168,464.39 |
| 730314 C.S.R.C.LA CRUZ | 22,236.00 | -18,756.00 | 3,480.00 | 3,480.00 | 3,480.00 | -18,756.00 |
| 730315 C.S.U. LOS MOCHIS | 299,626.00 | -98,491.00 | 201,135.00 | 201,135.00 | 201,135.00 | -98,491.00 |
| 730316 C.S.U.MAZATLAN | 686,125.00 | 226,520.00 | 912,645.00 | 912,645.00 | 912,645.00 | 226,520.00 |
| 730318 C.S.U.NAVOLATO | 8,824.00 | -4,624.00 | 4,200.00 | 4,200.00 | 4,200.00 | -4,624.00 |
| 730319 C.S.R.C.EL ROSARIO | 2,650.00 | 3,425.00 | 6,075.00 | 6,075.00 | 6,075.00 | 3,425.00 |
| 730320 C.S.R. SAN BLAS | 15,238.00 | -13,138.00 | 2,100.00 | 2,100.00 | 2,100.00 | -13,138.00 |
| 730323 H.G.CULIACAN | 5,888,314.00 | -2,457,066.41 | 3,431,247.59 | 3,431,247.59 | 3,431,247.59 | -2,457,066.41 |
| 730327 H.G.ESCUINAPA | 84,000.00 | 610,791.00 | 694,791.00 | 694,791.00 | 694,791.00 | 610,791.00 |
| 730328 INSTITUTO SINALOENSE DE CANCEROLOGIA | 25,240,908.00 | 30,011,926.00 | 55,252,834.00 | 55,252,834.00 | 55,252,834.00 | 30,011,926.00 |
| 730329 LABORATORIO ESTATAL | 3,095,463.00 | 2,799,776.00 | 5,895,239.00 | 5,895,239.00 | 5,895,239.00 | 2,799,776.00 |
| 730330 H.G.GUASAVE | 0.00 | 191,553.00 | 191,553.00 | 191,553.00 | 191,553.00 | 191,553.00 |
| 730331 H.PSIQUIATRICO DE CULIACAN | 7,411,519.00 | 5,521,512.23 | 12,933,031.23 | 12,933,031.23 | 12,933,031.23 | 5,521,512.23 |



SERVICIOS DE SALUD DE SINALOA

ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(Cifras en Pesos)

IPT-EAIRTCC-11-2512

| Rubro / Tipo / Clase / Concepto | Ingreso | | | | | Diferencia |
|--|------------------|----------------------------|------------------|------------------|------------------|-----------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| 730332 CENTRO DERMATOLOGICO | 4,907,941.00 | 2,283,269.00 | 7,191,210.00 | 7,191,210.00 | 7,191,210.00 | 2,283,269.00 |
| 730333 H.I. EL ROSARIO | 0.00 | 55,017.00 | 55,017.00 | 55,017.00 | 55,017.00 | 55,017.00 |
| 730338 H.I.CONCORDIA | 6,951.00 | -4,326.00 | 2,625.00 | 2,625.00 | 2,625.00 | -4,326.00 |
| 730345 CENTRO DE ESPECIALIDADES ODONTOLOGICAS CULIAC. | 106,044.00 | 586,847.00 | 692,891.00 | 692,891.00 | 692,891.00 | 586,847.00 |
| 730370 HOSPITAL DE LA MUJER | 4,229,263.00 | -1,998,466.04 | 2,230,796.96 | 2,230,796.96 | 2,230,796.96 | -1,998,466.04 |
| 730384 CENTRO DE ESPECIALIDADES ODONTOLOGICAS DE NAVI | 188,443.00 | 7,297.00 | 195,740.00 | 195,740.00 | 195,740.00 | 7,297.00 |
| 730387 H. PEDIATRICO | 11,702,901.00 | 3,551,609.16 | 15,254,510.16 | 15,254,510.16 | 15,254,510.16 | 3,551,609.16 |
| 730400 INGRESOS POR VENTA DE CHATARRA Y ACTIVOS | 0.00 | 1,246,500.00 | 1,246,500.00 | 1,246,500.00 | 1,246,500.00 | 1,246,500.00 |
| 730425 INGRESOS POR VENTA DE ACTIVOS Y SINIESTROS | 0.00 | 1,246,500.00 | 1,246,500.00 | 1,246,500.00 | 1,246,500.00 | 1,246,500.00 |
| 737100 RETRIBUCION PRESTACION DE SERVICIOS | 0.00 | 10,318,200.00 | 10,318,200.00 | 10,318,200.00 | 10,318,200.00 | 10,318,200.00 |
| 737125 INGRESOS RETRIBUCION PRESTACION DE SERVICIOS 20 | 0.00 | 10,318,200.00 | 10,318,200.00 | 10,318,200.00 | 10,318,200.00 | 10,318,200.00 |
| 737900 INGRESOS POR RETRIBUCION DE SEGUROS | 0.00 | 97,980.32 | 97,980.32 | 97,980.32 | 97,980.32 | 97,980.32 |
| 737923 INGRESOS POR RETRIBUCION DE SEGUROS 2023 | 0.00 | 97,980.32 | 97,980.32 | 97,980.32 | 97,980.32 | 97,980.32 |
| 900000 Transferencias, Asignaciones, Subsidios y Subvenciones, y | 5,483,114,341.00 | -227,158,258.97 | 5,255,956,082.03 | 5,174,715,348.52 | 5,174,715,348.52 | -308,398,992.48 |
| 910000 Transferencias y Asignaciones | 1,931,254,761.00 | 33,348,015.75 | 1,964,602,776.75 | 1,962,692,179.46 | 1,962,692,179.46 | 31,437,418.46 |
| 910200 SUBSIDIO ESTATAL | 1,468,527,519.00 | -164,963,658.97 | 1,303,563,860.03 | 1,301,653,262.74 | 1,301,653,262.74 | -166,874,256.26 |
| 910224 INGRESO 2024 SUBSIDIO ESTATAL PARTICIPACIONES FEC | 0.00 | 8,041,666.66 | 8,041,666.66 | 8,041,666.66 | 8,041,666.66 | 8,041,666.66 |
| 910225 INGRESO 2025 SUBSIDIO ESTATAL PARTICIPACIONES FEC | 1,468,527,519.00 | -173,005,325.63 | 1,295,522,193.37 | 1,293,611,596.08 | 1,293,611,596.08 | -174,915,922.92 |
| 916400 INGRESOS AE | 462,727,242.00 | 198,311,674.72 | 661,038,916.72 | 661,038,916.72 | 661,038,916.72 | 198,311,674.72 |
| 916402 INGRESOS AE - GASTO OPERACION | 462,727,242.00 | 198,311,674.72 | 661,038,916.72 | 661,038,916.72 | 661,038,916.72 | 198,311,674.72 |
| 930000 Subsidios y Subvenciones | 3,551,859,580.00 | -260,506,274.72 | 3,291,353,305.28 | 3,212,023,169.06 | 3,212,023,169.06 | -339,836,410.94 |
| 930101 APORTACIONES PARA SERVICIOS PERSONALES | 484,659,604.00 | 10,618,867.70 | 495,278,471.70 | 495,278,471.70 | 495,278,471.70 | 10,618,867.70 |
| 930102 APORTACIONES AL ISSSTE | 24,294,266.00 | 537,582.09 | 24,831,848.09 | 24,831,848.09 | 24,831,848.09 | 537,582.09 |
| 930103 APORTACIONES PARA GASTO DE OPERACION | 1,358,106,727.00 | 52,581,749.00 | 1,410,688,476.00 | 1,410,688,476.00 | 1,410,688,476.00 | 52,581,749.00 |
| 930104 APORTACIONES PARA GASTOS DE INVERSION | 14,633,558.00 | 0.00 | 14,633,558.00 | 14,633,558.00 | 14,633,558.00 | 0.00 |
| 930106 APORTACIONES PARA INCREMENTOS A LAS PERCEPCION | 33,328,842.00 | -33,328,842.00 | 0.00 | 0.00 | 0.00 | -33,328,842.00 |
| 930108 APORTACIONES PARA OTRAS MEDIDAS DE CARACTER L | 6,475,226.00 | -6,475,226.00 | 0.00 | 0.00 | 0.00 | -6,475,226.00 |
| 930109 APORTACIONES AL FOVISSSTE | 9,235,174.00 | 269,599.76 | 9,504,773.76 | 9,504,773.76 | 9,504,773.76 | 269,599.76 |
| 930110 APORTACIONES POR PREVISIONES PARA APORTACIONES | 1,601,239.00 | -1,601,239.00 | 0.00 | 0.00 | 0.00 | -1,601,239.00 |
| 930111 APORTACIONES POR PREVISIONES PARA APORTACIONES | 803,029.00 | -803,029.00 | 0.00 | 0.00 | 0.00 | -803,029.00 |
| 930112 APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO | 3,694,071.00 | 107,839.93 | 3,801,910.93 | 3,801,910.93 | 3,801,910.93 | 107,839.93 |
| 930113 APORTACIONES AL SEGURO DE CESANTIA EN EDAD AVAN | 8,190,619.00 | 171,195.86 | 8,361,814.86 | 8,361,814.86 | 8,361,814.86 | 171,195.86 |
| 930114 APORTACIONES PARA LOS DEPOSITOS AL AHORRO SOLI | 5,370,160.00 | 22,706.98 | 5,392,866.98 | 5,392,866.98 | 5,392,866.98 | 22,706.98 |
| 930115 APORTACIONES POR PREVISIONES PARA APORTACIONES | 321,211.00 | -321,211.00 | 0.00 | 0.00 | 0.00 | -321,211.00 |
| 930116 APORTACIONES POR PREVISIONES PARA APORTACIONES | 509,923.00 | -509,923.00 | 0.00 | 0.00 | 0.00 | -509,923.00 |
| 930117 APORTACIONES POR PREVISIONES PARA LOS DEPOSITO | 465,735.00 | -465,735.00 | 0.00 | 0.00 | 0.00 | -465,735.00 |



SERVICIOS DE SALUD DE SINALOA

ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(Cifras en Pesos)

IPT-EAIRTCC-11-2512

| Rubro / Tipo / Clase / Concepto | Ingreso | | | | | Diferencia |
|---|------------------|----------------------------|----------------|----------------|----------------|-----------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| 930625 INGRESOS DIRECCIÓN GENERAL DE ENSEÑANZA 2025 | 0.00 | 209,344,502.95 | 209,344,502.95 | 209,344,502.95 | 209,344,502.95 | 209,344,502.95 |
| 931925 INGRESOS FORTALECIMIENTO A LA ATENCIÓN MÉDICA 2025 | 6,693,936.00 | 1,893,633.23 | 8,587,569.23 | 8,587,569.23 | 8,587,569.23 | 1,893,633.23 |
| 932501 RENDIMIENTOS BANCARIOS FASSA FEDERAL 2025 | 0.00 | 4,481,854.20 | 4,481,854.20 | 4,481,854.20 | 4,481,854.20 | 4,481,854.20 |
| 932506 RENDIMIENTOS BANCARIOS DIRECCIÓN DE ENSEÑANZA | 0.00 | 40,473.17 | 40,473.17 | 40,473.17 | 40,473.17 | 40,473.17 |
| 932519 RENDIMIENTOS BANCARIOS FAM 2025 | 0.00 | 23,202.29 | 23,202.29 | 23,202.29 | 23,202.29 | 23,202.29 |
| 932529 RENDIMIENTOS BANCARIOS PROTECCIÓN CONTRA RIESGOS | 0.00 | 40.73 | 40.73 | 40.73 | 40.73 | 40.73 |
| 932561 RENDIMIENTOS BANCARIOS E025 - PREVENCIÓN Y TRATAMIENTO | 0.00 | 33,186.74 | 33,186.74 | 33,186.74 | 33,186.74 | 33,186.74 |
| 932578 RENDIMIENTOS BANCARIOS SANAS-SIN 2025 | 0.00 | 238,167.95 | 238,167.95 | 238,167.95 | 238,167.95 | 238,167.95 |
| 932581 RENDIMIENTOS BANCARIOS U013 IMSS-BIENESTAR 2025 | 0.00 | 128,600.78 | 128,600.78 | 128,600.78 | 128,600.78 | 128,600.78 |
| 932925 INGRESOS PROTECCIÓN CONTRA RIESGOS SANITARIOS | 0.00 | 4,233,782.00 | 4,233,782.00 | 4,233,782.00 | 4,233,782.00 | 4,233,782.00 |
| 936125 INGRESOS E025 - PREVENCIÓN Y TRATAMIENTO DE ADICCIÓN | 6,134,349.00 | 173,163.47 | 6,307,512.47 | 6,307,512.47 | 6,307,512.47 | 173,163.47 |
| 937825 INGRESOS POR SANAS-SIN 2025 | 46,081,482.00 | 136,363,489.98 | 182,444,971.98 | 121,045,326.36 | 121,045,326.36 | 74,963,844.36 |
| 938125 INGRESO U013 IMSS-BIENESTAR 2025 | 1,471,883,025.00 | -568,887,304.53 | 902,995,720.47 | 885,065,229.87 | 885,065,229.87 | -586,817,795.13 |
| 938325 INGRESO PP.E001 ATENCIÓN A LA SALUD 2025 | 69,377,404.00 | -69,377,404.00 | 0.00 | 0.00 | 0.00 | -69,377,404.00 |
| 000000 Ingresos Derivados de Financiamientos | 0.00 | 380,787,584.33 | 380,787,584.33 | 0.00 | 0.00 | 0.00 |
| 030000 Financiamiento Interno | 0.00 | 380,787,584.33 | 380,787,584.33 | 0.00 | 0.00 | 0.00 |
| 030100 REMANENTE FASSA | 0.00 | 4,318,720.13 | 4,318,720.13 | 0.00 | 0.00 | 0.00 |
| 030124 REMANENTE FASSA 2024 | 0.00 | 4,318,720.13 | 4,318,720.13 | 0.00 | 0.00 | 0.00 |
| 030200 INGRESO SUBSIDIO ESTATAL 2017 | 0.00 | 44,392,186.14 | 44,392,186.14 | 0.00 | 0.00 | 0.00 |
| 030222 REMANENTE SUBSIDIO ESTATAL 2022 PARTICIPACIONES | 0.00 | 985,461.86 | 985,461.86 | 0.00 | 0.00 | 0.00 |
| 030223 REMANENTE SUBSIDIO ESTATAL 2023 PARTICIPACIONES | 0.00 | 4,739,169.75 | 4,739,169.75 | 0.00 | 0.00 | 0.00 |
| 030224 REMANENTE SUBSIDIO ESTATAL 2024 PARTICIPACIONES | 0.00 | 36,382,147.24 | 36,382,147.24 | 0.00 | 0.00 | 0.00 |
| 030296 REMANENTE SUBSIDIO ESTATAL 2024 RECURSO FISCALE | 0.00 | 2,285,407.29 | 2,285,407.29 | 0.00 | 0.00 | 0.00 |
| 030300 REMANENTE CUOTAS DE RECUPERACION | 0.00 | 53,003,300.36 | 53,003,300.36 | 0.00 | 0.00 | 0.00 |
| 030323 REMANENTE CUOTAS DE RECUPERACION 2023 | 0.00 | 3,153,496.85 | 3,153,496.85 | 0.00 | 0.00 | 0.00 |
| 030324 REMANENTE CUOTAS DE RECUPERACION 2024 | 0.00 | 49,849,803.51 | 49,849,803.51 | 0.00 | 0.00 | 0.00 |
| 033022 REMANENTE CONCILIADORA DE RECUPERACIÓN 2022 | 0.00 | 963,620.89 | 963,620.89 | 0.00 | 0.00 | 0.00 |
| 036400 INGRESO DE APORTACIÓN LIQUIDA ESTATAL 2017 | 0.00 | 9,852,072.97 | 9,852,072.97 | 0.00 | 0.00 | 0.00 |
| 036424 REMANENTE APORTACIÓN LIQUIDA ESTATAL 2024 | 0.00 | 9,852,072.97 | 9,852,072.97 | 0.00 | 0.00 | 0.00 |
| 037122 REMANENTE RETRIBUCIÓN POR PRESTACIÓN DE SERVICIOS | 0.00 | 1,816,957.52 | 1,816,957.52 | 0.00 | 0.00 | 0.00 |
| 037123 REMANENTE RETRIBUCIÓN POR PRESTACIÓN DE SERVICIOS | 0.00 | 1,878,111.28 | 1,878,111.28 | 0.00 | 0.00 | 0.00 |
| 037124 REMANENTE RETRIBUCIÓN POR PRESTACIÓN DE SERVICIOS | 0.00 | 6,565,782.43 | 6,565,782.43 | 0.00 | 0.00 | 0.00 |
| 037421 REMANENTE INSABI 2021 | 0.00 | 115,657,492.46 | 115,657,492.46 | 0.00 | 0.00 | 0.00 |
| 037422 REMANENTE INSABI 2022 | 0.00 | 8,261,634.13 | 8,261,634.13 | 0.00 | 0.00 | 0.00 |
| 037423 REMANENTE INSABI 2023 | 0.00 | 14,928,682.09 | 14,928,682.09 | 0.00 | 0.00 | 0.00 |
| 037824 REMANENTE SANAS - SIN 2024 | 0.00 | 515,757.79 | 515,757.79 | 0.00 | 0.00 | 0.00 |



SERVICIOS DE SALUD DE SINALOA

ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(Cifras en Pesos)

IPT-EAIRTCC-11-2512

| Rubro / Tipo / Clase / Concepto | Ingreso | | | | | Diferencia |
|--|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|-------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| 037923 REMANENTE RETRIBUCIÓN DE SEGUROS 2023 | 0.00 | 48,857.12 | 48,857.12 | 0.00 | 0.00 | 0.00 |
| 038024 REMANENTE E001 PMA-E001-2024 INFRAESTRUCTURA | 0.00 | 3,273,792.87 | 3,273,792.87 | 0.00 | 0.00 | 0.00 |
| 038124 REMANENTE U013 IMSS-BIENESTAR 2024 | 0.00 | 38,531,105.56 | 38,531,105.56 | 0.00 | 0.00 | 0.00 |
| 038224 REMANENTE U013 C.C. PO-U013-SN-2024 | 0.00 | 58,139,544.66 | 58,139,544.66 | 0.00 | 0.00 | 0.00 |
| 038424 REMANENTE U013 C.C. PM-U013-2024 INFRAESTRUCTL | 0.00 | 18,532,456.24 | 18,532,456.24 | 0.00 | 0.00 | 0.00 |
| 038624 REMANENTE E001 C.C. PMA-E001-1-2024 INFRAESTRUC | 0.00 | 107,509.69 | 107,509.69 | 0.00 | 0.00 | 0.00 |
| Total | 5,568,623,193.00 | 220,349,337.06 | 5,788,972,530.06 | 5,326,944,212.22 | 5,326,944,212.22 | 0.00 |
| | | | | Ingresos excedentes | | 0.00 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DR. CUITLAHUAC GONZALEZ GALINDO

DIRECTOR GENERAL

LIC. EDUARDO AGUIRRE MEDINA

DIRECTOR ADMINISTRATIVO

LCP MARIA CYNTHIA MEDINA LOPEZ

SUBDIRECTORA DE RECURSOS FINANCIEROS