

**SERVICIOS DE SALUD DE SINALOA**  
CALLE CERRO MONTEBELLO #150 OTE, CULIACÁN, SINALOA. SSS9610231Y3

**INFORME DE AUTORIZADO CALENDARIZADO POR CAPITULO DE GASTO**  
**A DE DICIEMBRE DE 2023**

Capitulo del Gasto	APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>SERVICIOS PERSONALES</b>	<b>4,754,801,995.00</b>	<b>979,268,030.00</b>	<b>288,411,581.00</b>	<b>414,404,544.65</b>	<b>288,696,290.00</b>	<b>332,000,061.00</b>	<b>309,635,601.00</b>	<b>311,726,036.00</b>	<b>295,386,657.00</b>	<b>299,544,448.35</b>	<b>324,981,675.00</b>	<b>395,615,003.00</b>	<b>515,132,068.00</b>
110000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	1,749,844,613.13	260,437,624.30	110,123,081.30	169,045,954.30	108,372,617.30	134,144,425.30	124,520,221.57	117,932,399.30	103,698,926.30	111,924,185.30	151,112,601.30	158,262,278.30	200,270,298.56
113000 Sueldos base al personal permanente	1,749,844,613.13	260,437,624.30	110,123,081.30	169,045,954.30	108,372,617.30	134,144,425.30	124,520,221.57	117,932,399.30	103,698,926.30	111,924,185.30	151,112,601.30	158,262,278.30	200,270,298.56
113001 SUELDOS BASE	1,749,844,613.13	260,437,624.30	110,123,081.30	169,045,954.30	108,372,617.30	134,144,425.30	124,520,221.57	117,932,399.30	103,698,926.30	111,924,185.30	151,112,601.30	158,262,278.30	200,270,298.56
120000 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	334,293,335.68	177,520,462.68	15,302,187.00	46,658,124.65	15,302,187.00	13,658,141.00	14,583,731.00	13,658,141.00	13,658,141.00	8,657,766.35	5,968,988.00	4,324,938.00	5,000,528.00
121000 Honorarios asimilables a salarios	27,315,973.00	27,315,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121001 HONORARIOS	27,315,973.00	27,315,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122000 Sueldos base al personal eventual	302,649,262.68	149,843,814.68	14,941,512.00	46,297,449.65	14,941,512.00	13,297,466.00	14,223,056.00	13,297,466.00	13,297,466.00	8,297,091.35	5,608,313.00	3,964,263.00	4,639,853.00
122001 SUELDOS BASE AL PERSONAL EVENTUAL	302,649,262.68	149,843,814.68	14,941,512.00	46,297,449.65	14,941,512.00	13,297,466.00	14,223,056.00	13,297,466.00	13,297,466.00	8,297,091.35	5,608,313.00	3,964,263.00	4,639,853.00
123000 Retribuciones por servicios de carácter social	4,328,100.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00
123001 RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL	4,328,100.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00	360,675.00
130000 REMUNERACIONES ADICIONALES Y ESPECIALES	969,960,009.06	229,063,843.59	56,612,141.00	57,156,381.00	56,613,132.00	58,607,576.00	60,823,990.73	56,613,136.00	56,613,137.00	56,613,139.00	60,298,521.00	111,428,533.00	109,516,478.74
131000 Primas por años de servicios efectivos prestados	75,421,427.70	13,863,760.58	5,118,017.92	5,119,016.92	5,119,015.92	5,617,625.92	5,923,392.92	5,119,015.92	5,119,015.92	5,119,015.92	6,040,360.92	6,621,595.92	6,641,592.92
131001 PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	75,421,427.70	13,863,760.58	5,118,017.92	5,119,016.92	5,119,015.92	5,617,625.92	5,923,392.92	5,119,015.92	5,119,015.92	5,119,015.92	6,040,360.92	6,621,595.92	6,641,592.92
132000 Primas de vacaciones, dominical y gratificación de fin de año	227,007,914.05	57,333,719.58	6,104,549.00	6,287,893.00	6,104,546.00	6,603,157.00	7,902,266.73	6,104,546.00	6,104,546.00	6,104,548.00	7,025,893.00	56,412,199.00	54,920,050.74
132001 PRIMAS DE VACACIONES Y DOMINICAL	81,533,227.19	13,312,843.72	5,609,584.00	5,609,594.00	5,609,582.00	6,035,778.00	7,248,228.73	5,609,581.00	5,609,581.00	5,609,583.00	6,382,074.00	6,851,731.00	8,045,066.74
132002 AGUINALDO O GRATIFICACIÓN DE FIN DE AÑO	145,474,686.86	44,020,875.86	494,965.00	678,299.00	494,964.00	567,379.00	654,038.00	494,965.00	494,965.00	494,965.00	643,819.00	49,560,468.00	46,874,984.00
134000 Compensaciones	667,530,667.31	157,866,363.43	45,389,574.08	45,749,471.08	45,389,570.08	46,386,793.08	46,998,331.08	45,389,574.08	45,389,575.08	45,389,575.08	47,232,267.08	48,394,738.08	47,954,835.08
134004 COMPENSACIONES POR SERVICIOS EVENTUALES	5,059,910.00	421,657.00	421,657.00	421,658.00	421,659.00	421,659.00	421,660.00	421,660.00	421,660.00	421,660.00	421,660.00	421,660.00	421,660.00
134007 COMPENSACIONES ADICIONALES POR SERVICIOS ESPECIALES	135,288,766.96	11,206,230.08	10,803,005.08	10,803,004.08	10,803,002.08	11,301,614.08	11,607,382.08	10,803,004.08	10,803,004.08	10,803,004.08	11,724,350.08	12,305,585.08	12,325,582.08
134010 COMPENSACIÓN POR ACTUALIZACIÓN Y FORMACIÓN ACADÉMICA	521,711,694.35	145,782,618.35	33,709,054.00	34,068,951.00	33,709,051.00	34,207,662.00	34,513,431.00	33,709,052.00	33,709,053.00	33,709,053.00	34,630,399.00	35,211,635.00	34,751,735.00
134011 COMPENSACIONES A MÉDICOS RESIDENTES	5,470,296.00	455,858.00	455,858.00	455,858.00	455,858.00	455,858.00	455,858.00	455,858.00	455,858.00	455,858.00	455,858.00	455,858.00	455,858.00
140000 SEGURIDAD SOCIAL	237,634,322.00	11,911,866.00	11,909,866.00	35,030,847.00	11,911,869.00	27,670,850.00	11,971,872.00	27,750,852.00	11,911,875.00	27,150,856.00	9,631,877.00	25,390,857.00	25,390,835.00
141000 Aportaciones de seguridad social	152,527,968.00	10,324,807.00	10,322,807.00	22,443,523.00	10,324,807.00	15,083,523.00	10,324,807.00	15,163,523.00	10,324,807.00	14,563,523.00	8,044,807.00	12,803,523.00	12,803,511.00
141001 APORTACIONES AL ISSSTE	121,832,376.00	10,146,199.00	10,144,199.00	17,506,199.00	10,146,199.00	10,146,199.00	10,146,199.00	10,226,199.00	10,146,199.00	9,626,199.00	7,866,199.00	7,866,199.00	7,866,187.00
141005 APORTACIONES AL SEGURO DE CESANTÍA EN EDAD AVANZADA Y VEJEZ	30,695,592.00	178,608.00	178,608.00	4,937,324.00	178,608.00	4,937,324.00	178,608.00	4,937,324.00	178,608.00	4,937,324.00	178,608.00	4,937,324.00	4,937,324.00
142000 Aportaciones a fondos de vivienda	39,180,618.00	479,460.00	479,460.00	6,040,644.00	479,460.00	6,040,644.00	539,460.00	6,040,644.00	479,460.00	6,040,644.00	479,460.00	6,040,644.00	6,040,638.00
142001 APORTACIONES AL FOVISSSTE	39,180,618.00	479,460.00	479,460.00	6,040,644.00	479,460.00	6,040,644.00	539,460.00	6,040,644.00	479,460.00	6,040,644.00	479,460.00	6,040,644.00	6,040,638.00
143000 Aportaciones al sistema para el retiro	35,567,700.00	244,436.00	244,436.00	5,683,515.00	244,436.00	5,683,515.00	244,436.00	5,683,515.00	244,436.00	5,683,515.00	244,436.00	5,683,515.00	5,683,509.00
143001 APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	15,468,487.00	176,804.00	176,804.00	2,401,278.00	176,804.00	2,401,278.00	176,804.00	2,401,278.00	176,804.00	2,401,278.00	176,804.00	2,401,278.00	2,401,273.00
143002 DEPÓSITOS PARA EL AHORRO SOLIDARIO	20,099,213.00	67,632.00	67,632.00	3,282,237.00	67,632.00	3,282,237.00	67,632.00	3,282,237.00	67,632.00	3,282,237.00	67,632.00	3,282,237.00	3,282,236.00
144000 Aportaciones para seguros	10,358,036.00	863,163.00	863,163.00	863,165.00	863,166.00	863,168.00	863,169.00	863,170.00	863,172.00	863,174.00	863,174.00	863,175.00	863,177.00

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144001 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL CIVIL	9,278,721.00	773,225.00	773,225.00	773,225.00	773,225.00	773,226.00	773,227.00	773,227.00	773,227.00	773,228.00	773,228.00	773,228.00	773,230.00
144005 CUOTAS PARA EL SEGURO COLECTIVO DE RETIRO	586,763.00	48,894.00	48,894.00	48,895.00	48,896.00	48,897.00	48,897.00	48,898.00	48,898.00	48,898.00	48,898.00	48,899.00	48,899.00
144006 SEGURO DE RESPONSABILIDAD CIVIL, ASISTENCIA LEGAL Y OTROS SEGUROS	492,552.00	41,044.00	41,044.00	41,045.00	41,045.00	41,045.00	41,045.00	41,045.00	41,047.00	41,048.00	41,048.00	41,048.00	41,048.00
150000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,134,286,353.13	279,913,654.43	75,594,133.70	86,594,149.70	77,332,605.70	78,029,355.70	78,007,290.70	75,754,155.70	75,594,155.70	75,594,158.70	77,466,432.70	75,688,463.70	78,717,796.70
151000 Cuotas para el fondo de ahorro y fondo de tirabajo	1,842,000.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00
151001 CUOTAS PARA EL FONDO DE AHORRO DEL PERSONAL CIVIL	1,842,000.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00	153,500.00
153000 Prestaciones y haberes de retiro	1,046,316.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00
153001 PRESTACIONES DE RETIRO	1,046,316.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00	87,193.00
154000 Prestaciones contractuales	424,999,159.09	114,234,189.09	26,735,020.00	26,735,020.00	28,473,477.00	28,671,612.00	28,343,780.00	26,735,025.00	26,735,025.00	26,735,027.00	30,153,435.00	29,667,342.00	31,780,207.00
154001 PRESTACIONES ESTABLECIDAS POR CONDICIONES GENERALES DE TRABAJO O CONTRATOS	127,897,588.09	58,063,629.09	5,482,810.00	5,482,809.00	7,221,267.00	6,920,789.00	6,287,187.00	5,482,808.00	5,482,808.00	5,482,810.00	7,979,872.00	6,985,391.00	7,025,408.00
154002 COMPENSACIÓN GARANTIZADA	11,973,257.00	997,770.00	997,770.00	997,770.00	997,770.00	997,771.00	997,772.00	997,772.00	997,772.00	997,772.00	997,772.00	997,773.00	997,773.00
154003 ASIGNACIONES ADICIONALES AL SUELDO	285,128,314.00	55,172,790.00	20,254,440.00	20,254,441.00	20,254,440.00	20,753,052.00	21,058,821.00	20,254,445.00	20,254,445.00	20,254,445.00	21,175,791.00	21,684,178.00	23,757,026.00
159000 Otras Prestaciones Sociales y Economicas	706,398,878.04	165,438,772.34	48,618,420.70	59,618,436.70	48,618,435.70	49,117,050.70	49,422,817.70	48,778,437.70	48,618,437.70	48,618,438.70	47,072,304.70	45,780,428.70	46,696,896.70
159001 OTRAS PRESTACIONES	706,398,878.04	165,438,772.34	48,618,420.70	59,618,436.70	48,618,435.70	49,117,050.70	49,422,817.70	48,778,437.70	48,618,437.70	48,618,438.70	47,072,304.70	45,780,428.70	46,696,896.70
160000 PREVISIONES	90,054,727.00	118,000.00	118,000.00	118,000.00	118,000.00	118,000.00	118,000.00	118,000.00	14,295,029.00	118,000.00	118,000.00	118,000.00	74,579,698.00
161000 Previsiones de carácter laboral económica y de seguridad social	90,054,727.00	118,000.00	118,000.00	118,000.00	118,000.00	118,000.00	118,000.00	118,000.00	14,295,029.00	118,000.00	118,000.00	118,000.00	74,579,698.00
161001 INCREMENTOS A LAS PERCEPCIONES	71,880,336.00	118,000.00	118,000.00	118,000.00	118,000.00	118,000.00	118,000.00	118,000.00	14,295,029.00	118,000.00	118,000.00	118,000.00	56,405,307.00
161003 OTRAS MEDIDAS DE CARÁCTER LABORAL Y ECONÓMICO	11,890,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,890,560.00
161004 PREVISIONES PARA APORTACIONES AL ISSSTE	2,718,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,718,548.00
161005 PREVISIONES PARA APORTACIONES AL FOVISSSTE	1,363,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,363,364.00
161006 PREVISIONES PARA APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	545,346.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545,346.00
161007 PREVISIONES PARA APORTACIONES AL SEGURO DE CESANTÍA EN EDAD AVANZADA Y VEJEZ	865,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865,736.00
161008 PREVISIONES PARA LOS DEPÓSITOS AL AHORRO SOLIDARIO	790,837.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790,837.00
170000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	238,728,635.00	20,302,579.00	18,752,172.00	19,801,088.00	19,045,879.00	19,771,713.00	19,610,495.00	19,899,352.00	19,615,393.00	19,486,343.00	20,385,255.00	20,401,933.00	21,656,433.00
171000 Estímulos	238,728,635.00	20,302,579.00	18,752,172.00	19,801,088.00	19,045,879.00	19,771,713.00	19,610,495.00	19,899,352.00	19,615,393.00	19,486,343.00	20,385,255.00	20,401,933.00	21,656,433.00
171001 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	2,520,000.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00	210,000.00
171002 ESTÍMULOS AL PERSONAL OPERATIVO	236,208,635.00	20,092,579.00	18,542,172.00	19,591,088.00	18,835,879.00	19,561,713.00	19,400,495.00	19,689,352.00	19,405,393.00	19,276,343.00	20,175,255.00	20,191,933.00	21,446,433.00
<b>MATERIALES Y SUMINISTROS</b>	<b>582,545,869.23</b>	<b>394,216,339.05</b>	<b>15,303,065.25</b>	<b>28,058,892.67</b>	<b>15,634,919.43</b>	<b>25,021,956.86</b>	<b>16,588,810.38</b>	<b>16,939,389.37</b>	<b>14,819,876.25</b>	<b>12,658,042.56</b>	<b>13,695,447.06</b>	<b>14,820,018.45</b>	<b>14,789,111.90</b>
210000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	35,930,749.54	11,458,802.54	1,999,887.00	3,660,082.30	1,975,434.50	2,738,865.00	3,090,281.00	2,357,394.00	2,200,546.00	1,574,179.00	1,646,623.20	1,613,607.00	1,615,048.00
211000 Materiales, útiles y equipos menores de oficina	10,218,225.54	3,348,431.54	434,166.00	708,785.80	687,222.00	784,062.00	988,588.00	424,423.00	854,078.00	505,859.00	463,844.20	529,256.00	489,510.00
211001 MATERIALES Y ÚTILES DE OFICINA	10,218,225.54	3,348,431.54	434,166.00	708,785.80	687,222.00	784,062.00	988,588.00	424,423.00	854,078.00	505,859.00	463,844.20	529,256.00	489,510.00

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212000 Materiales y útiles de impresión y reproducción	534,285.00	67,230.00	25,077.00	31,968.00	40,730.00	26,818.00	18,121.00	27,111.00	103,140.00	55,884.00	45,414.00	49,794.00	42,998.00
212001 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	534,285.00	67,230.00	25,077.00	31,968.00	40,730.00	26,818.00	18,121.00	27,111.00	103,140.00	55,884.00	45,414.00	49,794.00	42,998.00
214000 Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	5,307,467.00	1,678,723.00	243,644.00	299,334.00	288,235.00	236,941.00	656,332.00	565,629.00	364,835.00	249,741.00	264,027.00	250,831.00	209,195.00
214001 MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMÁTICOS	5,307,467.00	1,678,723.00	243,644.00	299,334.00	288,235.00	236,941.00	656,332.00	565,629.00	364,835.00	249,741.00	264,027.00	250,831.00	209,195.00
215000 Material impreso e información digital	989,801.00	470,452.00	2,780.00	85,205.00	22,980.00	20,926.00	18,440.00	25,441.00	26,440.00	34,652.00	97,579.00	91,619.00	93,287.00
215001 MATERIAL DE APOYO INFORMATIVO	717,314.00	223,948.00	947.00	83,372.00	19,573.00	16,612.00	16,607.00	23,608.00	22,842.00	32,819.00	95,746.00	89,786.00	91,454.00
215002 MATERIAL PARA INFORMACIÓN EN ACTIVIDADES DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA	272,487.00	246,504.00	1,833.00	1,833.00	3,407.00	4,314.00	1,833.00	1,833.00	3,598.00	1,833.00	1,833.00	1,833.00	1,833.00
216000 Material de limpieza	18,591,771.00	5,624,016.00	1,292,470.00	2,533,039.50	934,517.50	1,668,368.00	1,407,050.00	1,313,040.00	850,303.00	726,293.00	774,009.00	690,357.00	778,308.00
216001 MATERIAL DE LIMPIEZA	18,591,771.00	5,624,016.00	1,292,470.00	2,533,039.50	934,517.50	1,668,368.00	1,407,050.00	1,313,040.00	850,303.00	726,293.00	774,009.00	690,357.00	778,308.00
217000 Materiales y útiles de enseñanza	289,200.00	269,950.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
217001 MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	289,200.00	269,950.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
220000 ALIMENTOS Y UTENSILIOS	20,351,739.00	3,333,781.00	1,857,766.00	2,375,762.53	1,832,866.57	1,578,953.00	1,885,922.00	1,785,748.00	1,724,732.90	1,066,871.00	969,893.00	1,018,664.00	920,779.00
221000 Productos alimenticios para personas	18,490,780.00	3,103,368.00	1,774,669.00	2,151,307.53	1,719,560.57	1,433,447.00	1,753,263.00	1,634,159.00	1,469,827.90	936,345.00	840,095.00	892,499.00	782,239.00
221002 PROD. ALIMENTICIOS PARA PERS. DERIVADO DE LA PRESTACIÓN DE SERV. PÚBLICOS EN UNIDADES	16,350,265.00	2,761,325.00	1,511,398.00	1,973,517.53	1,524,413.57	1,073,467.00	1,549,071.00	1,519,735.00	1,273,317.90	863,653.00	766,181.00	816,028.00	718,158.00
221003 PRODUCTOS ALIMENTACION PARA PERSONAL QUE REALIZA LABORES EN CAMPO O DE	2,144.00	1,608.00	100.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	45.00	45.00	46.00
221004 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y	1,991,847.00	326,791.00	260,824.00	173,329.00	183,050.00	348,777.00	182,779.00	91,963.00	183,302.00	59,547.00	62,886.00	65,493.00	53,106.00
221006 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	146,524.00	13,644.00	2,347.00	4,361.00	12,097.00	11,103.00	21,413.00	22,461.00	13,108.00	13,145.00	10,983.00	10,933.00	10,929.00
222000 Productos alimenticios para animales	4,260.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00
222001 PRODUCTOS ALIMENTICIOS PARA ANIMALES	4,260.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00
223000 Utensilios para el servicio de alimentación	1,856,699.00	230,058.00	82,742.00	224,100.00	112,951.00	145,151.00	132,304.00	151,234.00	254,550.00	130,171.00	129,443.00	125,810.00	138,185.00
223001 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	1,856,699.00	230,058.00	82,742.00	224,100.00	112,951.00	145,151.00	132,304.00	151,234.00	254,550.00	130,171.00	129,443.00	125,810.00	138,185.00
230000 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	41,098.00	2,662.00	0.00	6,739.00	2,915.00	4,989.00	10,508.00	6,644.00	0.00	1,979.00	1,918.00	909.00	1,835.00
232000 Insumos textiles adquiridos como materia prima	238.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
232001 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	238.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237000 Productos de cuero, plástico y hule adquiridos como materia prima	40,860.00	2,424.00	0.00	6,739.00	2,915.00	4,989.00	10,508.00	6,644.00	0.00	1,979.00	1,918.00	909.00	1,835.00
237001 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	40,860.00	2,424.00	0.00	6,739.00	2,915.00	4,989.00	10,508.00	6,644.00	0.00	1,979.00	1,918.00	909.00	1,835.00
240000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	3,015,168.00	665,418.00	80,205.00	214,861.00	254,850.00	309,629.00	258,062.00	228,686.00	227,350.00	169,463.00	228,126.00	218,793.00	159,725.00
241000 Productos minerales no metálicos	310,157.00	66,203.00	8,908.00	38,252.00	9,231.00	20,390.00	40,015.00	30,452.00	26,422.00	13,338.00	31,224.00	14,541.00	11,181.00

**SERVICIOS DE SALUD DE SINALOA**  
 CALLE CERRO MONTEBELLO #150 OTE, CULIACÁN, SINALOA. SSS9610231Y3

**INFORME DE AUTORIZADO CALENDARIZADO POR CAPITULO DE GASTO**  
**A DE DICIEMBRE DE 2023**

Capitulo del Gasto	APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
241001 PRODUCTOS MINERALES NO METÁLICOS	310,157.00	66,203.00	8,908.00	38,252.00	9,231.00	20,390.00	40,015.00	30,452.00	26,422.00	13,338.00	31,224.00	14,541.00	11,181.00
242000 Cemento y productos de concreto	138,949.00	33,009.00	3,665.00	6,642.00	1,952.00	2,178.00	5,000.00	7,543.00	737.00	15,811.00	6,452.00	51,348.00	4,612.00
242001 CEMENTO Y PRODUCTOS DE CONCRETO	138,949.00	33,009.00	3,665.00	6,642.00	1,952.00	2,178.00	5,000.00	7,543.00	737.00	15,811.00	6,452.00	51,348.00	4,612.00
243000 Cal, yeso y productos de yeso	87,725.00	49,648.00	323.00	1,093.00	4,156.00	643.00	323.00	5,423.00	7,197.00	5,157.00	4,830.00	4,511.00	4,421.00
243001 CAL, YESO Y PRODUCTOS DE YESO	87,725.00	49,648.00	323.00	1,093.00	4,156.00	643.00	323.00	5,423.00	7,197.00	5,157.00	4,830.00	4,511.00	4,421.00
244000 Madera y productos de madera	30,898.00	11,457.00	0.00	5,832.00	5,996.00	4,078.00	0.00	100.00	0.00	892.00	922.00	769.00	852.00
244001 MADERA Y PRODUCTOS DE MADERA	30,898.00	11,457.00	0.00	5,832.00	5,996.00	4,078.00	0.00	100.00	0.00	892.00	922.00	769.00	852.00
245000 Vidrio y productos de vidrio	35,701.00	25,723.00	367.00	386.00	2,915.00	2,068.00	539.00	417.00	409.00	767.00	743.00	691.00	676.00
245001 VIDRIO Y PRODUCTOS DE VIDRIO	35,701.00	25,723.00	367.00	386.00	2,915.00	2,068.00	539.00	417.00	409.00	767.00	743.00	691.00	676.00
246000 Material eléctrico y electrónico	1,321,494.00	145,415.00	54,032.00	101,247.00	195,650.00	217,850.00	106,585.00	104,270.00	93,641.00	63,039.00	104,977.00	68,789.00	65,999.00
246001 MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,321,494.00	145,415.00	54,032.00	101,247.00	195,650.00	217,850.00	106,585.00	104,270.00	93,641.00	63,039.00	104,977.00	68,789.00	65,999.00
247000 Artículos metálicos para la construcción	393,216.00	88,587.00	4,630.00	9,555.00	14,713.00	7,841.00	67,049.00	32,585.00	47,273.00	29,692.00	28,906.00	33,499.00	28,886.00
247001 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	393,216.00	88,587.00	4,630.00	9,555.00	14,713.00	7,841.00	67,049.00	32,585.00	47,273.00	29,692.00	28,906.00	33,499.00	28,886.00
248000 Materiales complementarios	262,314.00	154,646.00	2,774.00	21,693.00	4,137.00	33,883.00	4,837.00	11,432.00	5,324.00	6,470.00	5,991.00	5,616.00	5,511.00
248001 MATERIALES COMPLEMENTARIOS	262,314.00	154,646.00	2,774.00	21,693.00	4,137.00	33,883.00	4,837.00	11,432.00	5,324.00	6,470.00	5,991.00	5,616.00	5,511.00
249000 Otros materiales y artículos de construcción y reparación	434,714.00	90,730.00	5,506.00	30,161.00	16,100.00	20,698.00	33,714.00	36,464.00	46,347.00	34,297.00	44,081.00	39,029.00	37,587.00
249001 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	434,714.00	90,730.00	5,506.00	30,161.00	16,100.00	20,698.00	33,714.00	36,464.00	46,347.00	34,297.00	44,081.00	39,029.00	37,587.00
250000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	463,086,917.72	357,095,850.72	8,224,183.00	15,029,007.29	8,777,398.50	9,609,142.00	9,116,512.52	9,794,308.51	8,390,998.49	7,910,751.00	8,885,633.00	10,036,863.59	10,216,269.10
251000 Productos químicos básicos	6,676,355.07	4,626,969.07	41,507.00	397,466.00	100,556.00	80,001.00	81,227.00	134,804.00	338,449.00	260,993.00	221,839.00	197,675.00	194,869.00
251001 PRODUCTOS QUÍMICOS BÁSICOS	6,676,355.07	4,626,969.07	41,507.00	397,466.00	100,556.00	80,001.00	81,227.00	134,804.00	338,449.00	260,993.00	221,839.00	197,675.00	194,869.00
252000 Fertilizantes, pesticidas y otros agroquímicos	7,417,767.00	6,508,722.00	4,753.00	1,851.00	4,009.00	1,632.00	122,209.00	120,133.00	124,031.00	133,540.00	133,127.00	132,207.00	131,553.00
252001 PLAGUICIDAS, ABONOS Y FERTILIZANTES	7,417,767.00	6,508,722.00	4,753.00	1,851.00	4,009.00	1,632.00	122,209.00	120,133.00	124,031.00	133,540.00	133,127.00	132,207.00	131,553.00
253000 Medicinas y productos farmacéuticos	285,212,884.20	232,193,590.20	4,760,562.00	7,061,518.80	4,477,457.60	4,703,958.00	4,013,001.20	4,543,592.00	3,762,526.00	3,660,282.00	4,689,629.00	5,638,408.00	5,708,359.40
253001 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	285,212,884.20	232,193,590.20	4,760,562.00	7,061,518.80	4,477,457.60	4,703,958.00	4,013,001.20	4,543,592.00	3,762,526.00	3,660,282.00	4,689,629.00	5,638,408.00	5,708,359.40
254000 Materiales, accesorios y suministros médicos	139,230,982.80	102,529,880.80	2,568,119.00	5,955,552.49	2,811,609.90	3,436,661.00	3,355,752.32	3,248,157.51	3,092,987.49	2,819,980.00	2,829,117.00	3,256,248.59	3,326,916.70
254001 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	139,230,982.80	102,529,880.80	2,568,119.00	5,955,552.49	2,811,609.90	3,436,661.00	3,355,752.32	3,248,157.51	3,092,987.49	2,819,980.00	2,829,117.00	3,256,248.59	3,326,916.70
255000 Materiales, accesorios y suministros de laboratorio	16,156,650.56	8,450,426.56	618,313.00	1,057,442.00	657,881.00	831,582.00	804,300.00	764,338.00	587,554.00	650,994.00	652,647.00	542,045.00	539,128.00
255001 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	16,156,650.56	8,450,426.56	618,313.00	1,057,442.00	657,881.00	831,582.00	804,300.00	764,338.00	587,554.00	650,994.00	652,647.00	542,045.00	539,128.00
259000 Otros productos químicos	8,392,278.09	2,786,262.09	230,929.00	555,177.00	725,885.00	555,308.00	740,023.00	983,284.00	485,451.00	384,962.00	359,274.00	270,280.00	315,443.00
259001 OTROS PRODUCTOS QUÍMICOS	8,392,278.09	2,786,262.09	230,929.00	555,177.00	725,885.00	555,308.00	740,023.00	983,284.00	485,451.00	384,962.00	359,274.00	270,280.00	315,443.00
260000 Combustibles, lubricantes y aditivos	26,689,512.36	8,550,251.25	2,058,473.25	1,966,376.55	1,595,103.29	1,875,335.29	1,554,331.29	1,873,443.29	1,632,745.29	1,404,335.99	1,450,766.29	1,410,890.29	1,317,460.29
261000 Combustibles, lubricantes y aditivos	26,689,512.36	8,550,251.25	2,058,473.25	1,966,376.55	1,595,103.29	1,875,335.29	1,554,331.29	1,873,443.29	1,632,745.29	1,404,335.99	1,450,766.29	1,410,890.29	1,317,460.29
261001 COMB., LUB. Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00

**SERVICIOS DE SALUD DE SINALOA**  
 CALLE CERRO MONTEBELLO #150 OTE, CULIACÁN, SINALOA. SSS9610231Y3

**INFORME DE AUTORIZADO CALENDARIZADO POR CAPITULO DE GASTO**  
**A DE DICIEMBRE DE 2023**

Capitulo del Gasto	APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
261002 COMB., LUB.Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y	24,637,343.00	8,402,058.00	1,925,861.00	1,790,519.30	1,405,380.00	1,676,193.00	1,416,792.00	1,405,838.00	1,527,417.00	1,256,051.70	1,308,501.00	1,310,710.00	1,212,022.00
261003 COMB., LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS,	61,880.36	3,466.00	500.00	0.00	967.04	467.04	517.04	739.04	895.04	14,242.04	13,848.04	13,297.04	12,942.04
261004 COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS,	222,789.00	4,742.00	4,921.00	5,998.00	5,851.00	5,308.00	13,743.00	44,642.00	42,691.00	44,509.00	43,124.00	0.00	7,260.00
261005 COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA MAQUINARIA, EQUIPO DE PRODUCCIÓN Y	1,497,500.00	139,985.25	127,191.25	169,859.25	182,905.25	193,367.25	123,279.25	152,224.25	61,742.25	89,533.25	85,293.25	86,883.25	85,236.25
270000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	26,561,897.07	10,263,948.54	825,408.00	4,369,935.00	823,322.51	8,627,301.51	213,715.51	327,239.51	265,638.51	154,266.51	191,294.51	234,855.51	264,971.45
271000 Vestuario y uniformes	18,287,875.00	8,891,832.00	119,602.00	141,468.00	146,652.00	8,000,195.00	145,378.00	201,979.00	111,654.00	77,784.00	116,809.00	153,316.00	181,206.00
271001 VESTUARIO Y UNIFORMES	18,287,875.00	8,891,832.00	119,602.00	141,468.00	146,652.00	8,000,195.00	145,378.00	201,979.00	111,654.00	77,784.00	116,809.00	153,316.00	181,206.00
272000 Prendas de seguridad y protección personal	3,122,316.89	635,992.54	149,112.00	1,522,014.00	159,791.15	306,443.15	37,693.15	86,517.15	66,525.15	42,023.15	41,214.15	39,735.15	35,256.15
272001 PRENDAS DE PROTECCIÓN PERSONAL	3,122,316.89	635,992.54	149,112.00	1,522,014.00	159,791.15	306,443.15	37,693.15	86,517.15	66,525.15	42,023.15	41,214.15	39,735.15	35,256.15
273000 Artículos deportivos	103,867.00	12,201.00	8,334.00	8,334.00	8,334.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00
273001 ARTÍCULOS DEPORTIVOS	103,867.00	12,201.00	8,334.00	8,334.00	8,334.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00
274000 Productos textiles	2,060,213.24	170,063.00	179,663.00	1,375,103.00	134,338.36	119,901.36	5,929.36	2,457.36	5,515.36	14,278.36	18,365.36	17,432.36	17,166.36
274001 PRODUCTOS TEXTILES	2,060,213.24	170,063.00	179,663.00	1,375,103.00	134,338.36	119,901.36	5,929.36	2,457.36	5,515.36	14,278.36	18,365.36	17,432.36	17,166.36
275000 Blancos y otros productos textiles excepto prendas de vestir	2,987,624.94	553,860.00	368,697.00	1,323,016.00	374,207.00	192,429.00	16,382.00	27,953.00	73,611.00	11,848.00	6,573.00	16,039.00	23,009.94
275001 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	2,987,624.94	553,860.00	368,697.00	1,323,016.00	374,207.00	192,429.00	16,382.00	27,953.00	73,611.00	11,848.00	6,573.00	16,039.00	23,009.94
290000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	6,868,787.54	2,845,625.00	257,143.00	436,129.00	373,029.06	277,742.06	459,478.06	565,926.06	377,865.06	376,197.06	321,193.06	285,436.06	293,024.06
291000 Herramientas menores	357,393.98	148,543.00	13,938.00	18,572.00	3,887.22	16,104.22	16,142.22	30,367.22	41,230.22	19,343.22	21,369.22	13,833.22	14,064.22
291001 HERRAMIENTAS MENORES	357,393.98	148,543.00	13,938.00	18,572.00	3,887.22	16,104.22	16,142.22	30,367.22	41,230.22	19,343.22	21,369.22	13,833.22	14,064.22
292000 Refacciones y accesorios menores de edificios	417,498.80	170,393.00	5,245.00	8,683.00	20,343.20	26,351.20	26,521.20	40,023.20	31,359.20	21,519.20	17,663.20	23,204.20	26,193.20
292001 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	417,498.80	170,393.00	5,245.00	8,683.00	20,343.20	26,351.20	26,521.20	40,023.20	31,359.20	21,519.20	17,663.20	23,204.20	26,193.20
293000 Refacciones y accesorios menores de mobiliario y equipo de administración educacional y	64,894.00	7,592.00	3,000.00	5,839.00	3,838.00	2,581.00	5,325.00	6,305.00	6,063.00	6,325.00	6,208.00	5,946.00	5,872.00
293001 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN,	64,894.00	7,592.00	3,000.00	5,839.00	3,838.00	2,581.00	5,325.00	6,305.00	6,063.00	6,325.00	6,208.00	5,946.00	5,872.00
294000 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	909,182.00	185,301.00	29,356.00	123,470.00	36,514.00	46,901.00	151,181.00	134,439.00	35,294.00	50,145.00	37,735.00	34,502.00	44,344.00
294001 REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	909,182.00	185,301.00	29,356.00	123,470.00	36,514.00	46,901.00	151,181.00	134,439.00	35,294.00	50,145.00	37,735.00	34,502.00	44,344.00
295000 Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	1,004,242.00	177,667.00	81,507.00	143,214.00	152,130.00	31,996.00	56,803.00	160,448.00	99,766.00	26,642.00	23,835.00	25,636.00	24,598.00
295001 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE	1,004,242.00	177,667.00	81,507.00	143,214.00	152,130.00	31,996.00	56,803.00	160,448.00	99,766.00	26,642.00	23,835.00	25,636.00	24,598.00
296000 Refacciones y accesorios menores de equipo de transporte	3,528,396.76	2,094,967.00	105,414.00	103,697.00	115,970.64	99,277.64	132,755.64	125,575.64	129,026.64	182,437.64	163,666.64	142,551.64	133,056.64

**SERVICIOS DE SALUD DE SINALOA**  
 CALLE CERRO MONTEBELLO #150 OTE, CULIACÁN, SINALOA. SSS9610231Y3

**INFORME DE AUTORIZADO CALENDARIZADO POR CAPITULO DE GASTO**  
**A DE DICIEMBRE DE 2023**

Capitulo del Gasto	APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
296001 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	3,528,396.76	2,094,967.00	105,414.00	103,697.00	115,970.64	99,277.64	132,755.64	125,575.64	129,026.64	182,437.64	163,666.64	142,551.64	133,056.64
298000 Refacciones y accesorios menores de maquinaria y otros equipos	199,748.00	19,298.00	10,000.00	12,383.00	18,226.00	27,785.00	17,880.00	17,869.00	14,903.00	13,356.00	14,006.00	14,609.00	19,433.00
298001 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	199,748.00	19,298.00	10,000.00	12,383.00	18,226.00	27,785.00	17,880.00	17,869.00	14,903.00	13,356.00	14,006.00	14,609.00	19,433.00
299000 Refacciones y accesorios menores otros bienes muebles	387,432.00	41,864.00	8,683.00	20,271.00	22,120.00	26,746.00	52,870.00	50,899.00	20,223.00	56,429.00	36,710.00	25,154.00	25,463.00
299001 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	387,432.00	41,864.00	8,683.00	20,271.00	22,120.00	26,746.00	52,870.00	50,899.00	20,223.00	56,429.00	36,710.00	25,154.00	25,463.00
<b>SERVICIOS GENERALES</b>	<b>630,589,875.63</b>	<b>506,450,430.23</b>	<b>12,462,155.00</b>	<b>43,730,263.30</b>	<b>8,936,441.79</b>	<b>8,871,946.11</b>	<b>8,135,057.63</b>	<b>9,244,987.93</b>	<b>7,490,477.39</b>	<b>7,024,307.11</b>	<b>6,414,393.43</b>	<b>6,620,687.82</b>	<b>5,208,727.89</b>
310000 SERVICIOS BÁSICOS	120,869,614.18	68,409,722.00	6,324,289.00	29,899,994.10	2,058,041.00	1,982,905.40	1,739,449.00	2,213,944.00	2,077,432.18	1,848,434.00	1,537,378.50	1,372,523.00	1,405,502.00
311000 Energía eléctrica	104,598,851.18	62,110,754.00	5,316,673.00	28,626,019.10	1,038,701.00	885,339.40	841,314.00	954,156.00	1,200,363.18	1,191,056.00	863,982.50	757,332.00	813,161.00
311001 SERVICIO DE ENERGÍA ELÉCTRICA	104,598,851.18	62,110,754.00	5,316,673.00	28,626,019.10	1,038,701.00	885,339.40	841,314.00	954,156.00	1,200,363.18	1,191,056.00	863,982.50	757,332.00	813,161.00
312000 Gas	1,845,655.00	77,632.00	194,361.00	271,007.00	126,695.00	173,338.00	124,236.00	244,884.00	206,013.00	115,936.00	109,150.00	103,405.00	98,998.00
312001 SERVICIO DE GAS	1,845,655.00	77,632.00	194,361.00	271,007.00	126,695.00	173,338.00	124,236.00	244,884.00	206,013.00	115,936.00	109,150.00	103,405.00	98,998.00
313000 Agua	7,785,689.00	2,132,753.00	644,593.00	618,020.00	697,421.00	666,905.00	582,530.00	784,360.00	423,475.00	306,486.00	327,712.00	311,965.00	289,469.00
313001 SERVICIO DE AGUA	7,785,689.00	2,132,753.00	644,593.00	618,020.00	697,421.00	666,905.00	582,530.00	784,360.00	423,475.00	306,486.00	327,712.00	311,965.00	289,469.00
314000 Telefonía tradicional	3,755,821.00	2,287,738.00	129,716.00	161,868.00	115,038.00	115,087.00	116,278.00	130,243.00	150,061.00	149,847.00	135,016.00	129,882.00	135,047.00
314001 SERVICIO TELEFÓNICO CONVENCIONAL	3,755,821.00	2,287,738.00	129,716.00	161,868.00	115,038.00	115,087.00	116,278.00	130,243.00	150,061.00	149,847.00	135,016.00	129,882.00	135,047.00
315000 Telefonía celular	232,829.00	164,102.00	1,667.00	5,824.00	1,667.00	1,667.00	14,914.00	6,287.00	14,081.00	5,786.00	5,827.00	5,545.00	5,462.00
315001 SERVICIO DE TELEFONÍA CELULAR	232,829.00	164,102.00	1,667.00	5,824.00	1,667.00	1,667.00	14,914.00	6,287.00	14,081.00	5,786.00	5,827.00	5,545.00	5,462.00
316000 Servicios de telecomunicaciones y satelitales	87,846.00	84,239.00	0.00	0.00	0.00	0.00	0.00	0.00	778.00	754.00	731.00	679.00	665.00
316001 SERVICIO DE RADIOLOCALIZACIÓN	87,846.00	84,239.00	0.00	0.00	0.00	0.00	0.00	0.00	778.00	754.00	731.00	679.00	665.00
317000 Servicios de acceso de Internet, redes y procesamiento de información	2,167,803.00	1,242,668.00	36,729.00	190,743.00	76,514.00	139,282.00	58,769.00	90,797.00	50,074.00	73,875.00	90,408.00	59,447.00	58,497.00
317001 SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES	2,167,803.00	1,242,668.00	36,729.00	190,743.00	76,514.00	139,282.00	58,769.00	90,797.00	50,074.00	73,875.00	90,408.00	59,447.00	58,497.00
318000 Servicios postales y telegráficos	328,598.00	243,314.00	550.00	26,513.00	2,005.00	1,287.00	1,408.00	3,217.00	32,587.00	4,694.00	4,552.00	4,268.00	4,203.00
318001 SERVICIO POSTAL	328,598.00	243,314.00	550.00	26,513.00	2,005.00	1,287.00	1,408.00	3,217.00	32,587.00	4,694.00	4,552.00	4,268.00	4,203.00
319000 Servicios integrales y otros servicios	66,522.00	66,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
319001 SERVICIOS INTEGRALES DE TELECOMUNICACIÓN	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
319002 CONTRATACIÓN DE OTROS SERVICIOS	2,050.00	2,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
319004 SERVICIOS INTEGRALES DE INFRAESTRUCTURA DE COMPUTO	64,471.00	64,471.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320000 SERVICIOS DE ARRENDAMIENTO	32,798,133.30	29,635,621.00	271,204.00	570,865.00	358,412.28	262,889.00	251,668.00	304,404.02	255,312.00	273,549.00	206,408.00	205,918.00	201,883.00
322000 Arrendamiento de edificios	17,342,989.00	14,823,657.00	229,139.00	502,964.00	287,819.00	206,552.00	206,454.00	177,670.00	181,918.00	196,807.00	178,212.00	177,892.00	173,905.00
322001 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	17,342,989.00	14,823,657.00	229,139.00	502,964.00	287,819.00	206,552.00	206,454.00	177,670.00	181,918.00	196,807.00	178,212.00	177,892.00	173,905.00
323000 Arrendamiento de mobiliario y equipo de administración educacional y recreativo	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SERVICIOS DE SALUD DE SINALOA**  
 CALLE CERRO MONTEBELLO #150 OTE, CULIACÁN, SINALOA. SSS9610231Y3

**INFORME DE AUTORIZADO CALENDARIZADO POR CAPITULO DE GASTO**  
**A DE DICIEMBRE DE 2023**

Capitulo del Gasto	APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
323001 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
324000 Arrendamiento de equipo e instrumental médico y de laboratorio	14,740,931.30	14,561,905.00	0.00	0.00	20,046.28	16,230.00	0.00	32,750.02	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
324001 ARRENDAMIENTO DE EQUIPO E INST. MEDICO Y DE LABORA	14,740,931.30	14,561,905.00	0.00	0.00	20,046.28	16,230.00	0.00	32,750.02	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
326000 Arrendamiento de maquinaria otros equipos y herramientas	60,898.00	12,206.00	3,800.00	3,800.00	3,800.00	10,692.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
326001 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	60,898.00	12,206.00	3,800.00	3,800.00	3,800.00	10,692.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
327000 Arrendamiento de activos intangibles	623,315.00	207,853.00	38,265.00	64,101.00	46,747.00	29,415.00	41,414.00	90,184.00	47,594.00	50,942.00	2,396.00	2,226.00	2,178.00
327001 PATENTES, REGALÍAS Y OTROS	623,315.00	207,853.00	38,265.00	64,101.00	46,747.00	29,415.00	41,414.00	90,184.00	47,594.00	50,942.00	2,396.00	2,226.00	2,178.00
330000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	250,299,971.74	225,008,308.92	2,083,411.00	6,728,622.00	2,251,940.38	2,275,401.48	2,127,496.58	1,897,948.88	1,942,391.98	1,839,857.88	1,759,075.68	1,429,008.98	956,507.98
331000 Servicios legales, de contabilidad auditoría y relacionados	1,842,346.00	1,821,977.00	0.00	0.00	0.00	0.00	14.00	1,428.00	2,980.00	4,650.00	3,798.00	3,755.00	3,744.00
331001 ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS O ACUERDOS	108,034.00	87,665.00	0.00	0.00	0.00	0.00	14.00	1,428.00	2,980.00	4,650.00	3,798.00	3,755.00	3,744.00
331004 OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGRAMAS	1,734,312.00	1,734,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
333000 Servicios de consultoría administrativa procesos, técnica y en tecnologías de la información	80,812.00	0.00	0.00	3,818.00	50,000.00	0.00	0.00	0.00	0.00	17,226.00	0.00	9,768.00	0.00
333001 SERVICIOS DE INFORMÁTICA	80,812.00	0.00	0.00	3,818.00	50,000.00	0.00	0.00	0.00	0.00	17,226.00	0.00	9,768.00	0.00
334000 Servicios de capacitación	1,980,612.00	1,336,653.00	155,833.00	284,086.00	5,833.00	5,833.00	72,035.00	10,298.00	12,946.00	10,284.00	10,145.00	55,833.00	20,833.00
334001 SERVICIOS DE CAPACITACIÓN A SERVIDORES PÚBLICOS	1,980,612.00	1,336,653.00	155,833.00	284,086.00	5,833.00	5,833.00	72,035.00	10,298.00	12,946.00	10,284.00	10,145.00	55,833.00	20,833.00
335000 Servicios de investigación científica y desarrollo	161,952.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00
335001 ESTUDIOS E INVESTIGACIONES	161,952.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00	13,496.00
336000 Servicios de apoyo administrativo traducción fotocopiado e impresión	10,453,123.00	8,349,012.00	141,527.00	196,255.00	295,917.00	170,943.00	156,585.00	133,748.00	217,513.00	217,058.00	210,208.00	204,216.00	160,141.00
336002 OTROS SERVICIOS COMERCIALES	2,198,845.00	1,577,627.00	67,192.00	71,383.00	161,886.00	61,549.00	35,497.00	31,499.00	34,897.00	47,901.00	47,354.00	46,406.00	15,654.00
336003 IMP. DE DOC. OFICIALES PARA LA PRESTACIÓN DE SERV. PÚBLICOS, IDENTIFICACIÓN, FORM.	1,282,224.00	272,393.00	30,046.00	85,946.00	94,675.00	65,548.00	69,774.00	59,367.00	127,624.00	129,764.00	123,475.00	118,463.00	105,149.00
336004 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y	6,972,054.00	6,498,992.00	44,289.00	38,926.00	39,356.00	43,846.00	51,314.00	42,882.00	54,992.00	39,393.00	39,379.00	39,347.00	39,338.00
338000 Servicios de vigilancia	81,895,309.00	69,823,441.00	963,526.00	5,048,036.00	977,322.40	958,135.50	741,774.60	676,487.90	649,597.00	518,894.90	465,118.70	528,442.00	544,533.00
338001 SERVICIOS DE VIGILANCIA	81,895,309.00	69,823,441.00	963,526.00	5,048,036.00	977,322.40	958,135.50	741,774.60	676,487.90	649,597.00	518,894.90	465,118.70	528,442.00	544,533.00
339000 Servicios profesionales científicos y técnicos integrales	153,885,817.74	143,663,729.92	809,029.00	1,182,931.00	909,371.98	1,126,993.98	1,143,591.98	1,062,490.98	1,045,859.98	1,058,248.98	1,056,309.98	613,498.98	213,760.98
339001 SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	12,312,798.98	5,971,018.98	453,272.00	747,116.00	535,419.00	640,935.00	779,383.00	618,202.00	681,488.00	693,943.00	692,219.00	449,757.00	50,046.00
339003 SERVICIOS INTEGRALES	141,573,018.76	137,692,710.94	355,757.00	435,815.00	373,952.98	486,058.98	364,208.98	444,288.98	364,371.98	364,305.98	364,090.98	163,741.98	163,714.98
340000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	5,859,205.02	3,626,529.00	304,690.00	88,359.00	455,940.00	98,740.00	110,880.00	686,327.00	101,809.00	95,870.00	96,365.02	94,871.00	98,825.00

**SERVICIOS DE SALUD DE SINALOA**  
 CALLE CERRO MONTEBELLO #150 OTE, CULIACÁN, SINALOA. SSS9610231Y3

**INFORME DE AUTORIZADO CALENDARIZADO POR CAPITULO DE GASTO**  
**A DE DICIEMBRE DE 2023**

Capitulo del Gasto	APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
341000 Servicios financieros y bancarios	102,923.02	14,573.00	3,500.00	0.00	6,000.00	6,000.00	16,000.00	16,000.00	6,000.00	6,000.00	6,850.02	6,000.00	16,000.00
341001 SERVICIOS BANCARIOS Y FINANCIEROS	102,923.02	14,573.00	3,500.00	0.00	6,000.00	6,000.00	16,000.00	16,000.00	6,000.00	6,000.00	6,850.02	6,000.00	16,000.00
345000 Seguro de bienes patrimoniales	4,931,299.00	2,911,724.00	301,007.00	78,200.00	428,200.00	78,198.00	78,198.00	664,787.00	78,197.00	78,197.00	78,197.00	78,197.00	78,197.00
345001 SEGUROS DE BIENES PATRIMONIALES	4,931,299.00	2,911,724.00	301,007.00	78,200.00	428,200.00	78,198.00	78,198.00	664,787.00	78,197.00	78,197.00	78,197.00	78,197.00	78,197.00
346000 Almacenaje, envase y embalaje	12,406.00	0.00	0.00	0.00	0.00	12,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
346001 ALMACENAJE, EMBALAJE Y ENVASE	12,406.00	0.00	0.00	0.00	0.00	12,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
347000 Fletés y maniobras	812,577.00	700,232.00	183.00	10,159.00	21,740.00	2,136.00	16,682.00	5,540.00	17,612.00	11,673.00	11,318.00	10,674.00	4,628.00
347001 FLETES Y MANIOBRAS	812,577.00	700,232.00	183.00	10,159.00	21,740.00	2,136.00	16,682.00	5,540.00	17,612.00	11,673.00	11,318.00	10,674.00	4,628.00
350000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	173,803,481.33	155,615,401.35	1,631,405.00	4,312,691.20	1,216,651.22	2,112,410.22	1,710,358.02	1,902,451.02	1,062,450.22	1,063,220.22	964,367.22	963,677.82	1,248,397.82
351000 Conservación y mantenimiento menor de inmuebles	30,020,447.00	28,428,528.00	402,169.00	203,393.00	115,352.00	283,364.00	81,033.00	275,102.00	34,622.00	93,611.00	33,278.00	34,339.00	35,656.00
351001 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS	1,212,539.00	122,598.00	305,096.00	70,198.00	93,765.00	270,919.00	27,890.00	193,026.00	17,105.00	68,304.00	18,207.00	10,620.00	14,811.00
351002 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS	28,807,908.00	28,305,930.00	97,073.00	133,195.00	21,587.00	12,445.00	53,143.00	82,076.00	17,517.00	25,307.00	15,071.00	23,719.00	20,845.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo de administración	850,957.00	208,863.00	15,935.00	24,128.00	22,941.00	24,628.00	39,720.00	68,312.00	101,791.00	88,318.00	123,254.00	33,379.00	99,688.00
352001 MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	850,957.00	208,863.00	15,935.00	24,128.00	22,941.00	24,628.00	39,720.00	68,312.00	101,791.00	88,318.00	123,254.00	33,379.00	99,688.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	713,951.00	362,606.00	7,159.00	224,421.00	6,421.00	11,153.00	10,025.00	21,448.00	32,839.00	12,151.00	9,043.00	8,492.00	8,193.00
353001 MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS	713,951.00	362,606.00	7,159.00	224,421.00	6,421.00	11,153.00	10,025.00	21,448.00	32,839.00	12,151.00	9,043.00	8,492.00	8,193.00
354000 Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	29,370,183.35	28,439,326.35	9,673.00	102,589.00	44,567.00	65,569.00	108,144.00	130,879.00	212,450.00	62,618.00	52,230.00	67,426.00	74,712.00
354001 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE	29,370,183.35	28,439,326.35	9,673.00	102,589.00	44,567.00	65,569.00	108,144.00	130,879.00	212,450.00	62,618.00	52,230.00	67,426.00	74,712.00
355000 Reparación y mantenimiento de equipo de transporte	7,075,626.98	3,534,626.00	273,999.00	350,542.00	338,595.22	296,166.22	532,258.22	337,110.22	339,247.22	330,669.22	241,057.22	252,303.22	249,053.22
355001 MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS,	7,075,626.98	3,534,626.00	273,999.00	350,542.00	338,595.22	296,166.22	532,258.22	337,110.22	339,247.22	330,669.22	241,057.22	252,303.22	249,053.22
357000 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	4,372,007.00	3,935,235.00	26,121.00	20,690.00	35,649.00	44,033.00	85,507.00	41,597.00	22,962.00	31,466.00	38,704.00	43,391.00	46,652.00
357001 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	1,831,780.00	1,397,819.00	26,121.00	20,690.00	35,649.00	44,033.00	85,507.00	41,597.00	22,236.00	30,762.00	38,108.00	42,606.00	46,652.00
357002 MANTENIMIENTO Y CONSERVACION DE PLANTAS E INSTALACIONES PRODUCTIVAS	2,540,227.00	2,537,416.00	0.00	0.00	0.00	0.00	0.00	0.00	726.00	704.00	596.00	785.00	0.00
358000 Servicios de limpieza y manejo de desechos	97,986,435.00	87,462,406.00	896,349.00	3,386,928.20	653,126.00	1,387,497.00	849,946.80	1,012,552.80	313,980.00	405,729.00	429,313.00	489,053.60	699,553.60
358001 SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	97,986,435.00	87,462,406.00	896,349.00	3,386,928.20	653,126.00	1,387,497.00	849,946.80	1,012,552.80	313,980.00	405,729.00	429,313.00	489,053.60	699,553.60
359000 Servicios de jardinería y fumigación	3,413,874.00	3,243,811.00	0.00	0.00	0.00	0.00	3,724.00	15,450.00	4,559.00	38,658.00	37,488.00	35,294.00	34,890.00
359001 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	3,413,874.00	3,243,811.00	0.00	0.00	0.00	0.00	3,724.00	15,450.00	4,559.00	38,658.00	37,488.00	35,294.00	34,890.00



**SERVICIOS DE SALUD DE SINALOA**  
 CALLE CERRO MONTEBELLO #150 OTE, CULIACÁN, SINALOA. SSS9610231Y3

**INFORME DE AUTORIZADO CALENDARIZADO POR CAPITULO DE GASTO**  
**A DE DICIEMBRE DE 2023**

Capitulo del Gasto	APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
360000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	6,263,811.00	6,104,651.00	13,167.00	13,167.00	14,333.00	13,456.00	13,167.00	13,940.00	13,673.00	16,256.00	16,162.00	15,950.00	15,889.00
361000 Difusión por radio televisión y otros medios de mensajes sobre programas y actividades	6,084,189.00	5,925,029.00	13,167.00	13,167.00	14,333.00	13,456.00	13,167.00	13,940.00	13,673.00	16,256.00	16,162.00	15,950.00	15,889.00
361001 DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	6,084,189.00	5,925,029.00	13,167.00	13,167.00	14,333.00	13,456.00	13,167.00	13,940.00	13,673.00	16,256.00	16,162.00	15,950.00	15,889.00
366000 Servicio de creación y difusión de contenido exclusivamente a través de Internet	179,622.00	179,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
366001 SERVICIO DE CREACION Y DIFUSION DE CONTENIDO EXCLUSIVO ATRAVEZ DE INTERNET	179,622.00	179,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
370000 SERVICIOS DE TRASLADO Y VIÁTICOS	27,534,880.96	8,093,334.96	1,684,223.00	2,022,007.00	2,335,562.00	1,812,440.00	1,859,978.00	1,906,290.00	1,861,436.00	1,660,799.00	1,629,215.00	1,605,740.00	1,063,856.00
371000 Pasajes aéreos	2,650,124.00	1,416,299.00	95,180.00	142,023.00	85,933.00	97,791.00	125,095.00	136,486.00	153,351.00	131,090.00	110,620.00	76,400.00	79,856.00
371001 PASAJES AÉREOS NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISIÓN	169,702.00	169,702.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
371004 PASAJES AÉREOS NACIONALES PARA SERVIDORES PÚBLICOS DE MANDO EN EL DESEMPEÑO DE	2,480,422.00	1,246,597.00	95,180.00	142,023.00	85,933.00	97,791.00	125,095.00	136,486.00	153,351.00	131,090.00	110,620.00	76,400.00	79,856.00
372000 Pasajes terrestres	1,563,891.00	776,837.00	65,517.00	72,345.00	100,013.00	64,957.00	70,040.00	62,393.00	68,033.00	69,771.00	65,138.00	87,033.00	61,814.00
372001 PASAJES TERRESTRES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISIÓN	382,412.00	176,623.00	19,083.00	20,083.00	20,259.00	19,083.00	22,600.00	17,083.00	18,322.00	16,722.00	18,703.00	16,659.00	17,192.00
372004 PASAJES TERRESTRES NACIONALES PARA SERVIDORES PÚBLICOS DE MANDO EN EL	1,181,479.00	600,214.00	46,434.00	52,262.00	79,754.00	45,874.00	47,440.00	45,310.00	49,711.00	53,049.00	46,435.00	70,374.00	44,622.00
375000 Viáticos en el país	13,010,989.96	4,305,202.96	752,395.00	968,615.00	872,928.00	848,101.00	822,865.00	850,459.00	777,086.00	724,877.00	706,643.00	700,765.00	681,053.00
375001 VIÁTICOS NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISIÓN	9,372,780.96	2,312,685.96	664,123.00	786,526.00	713,114.00	699,718.00	668,947.00	667,662.00	577,814.00	579,477.00	571,773.00	575,416.00	555,525.00
375002 VIATICOS NACIONALES ASOCIADOS A LOS PROG.DE SEG.PU	550,000.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
375004 VIÁTICOS NACIONALES PARA SERVIDORES PÚBLICOS EN EL DESEMPEÑO DE FUNCIONES	3,088,209.00	1,442,517.00	88,272.00	182,089.00	159,814.00	148,383.00	153,918.00	182,797.00	199,272.00	145,400.00	134,870.00	125,349.00	125,528.00
379000 Otros servicios de traslado y hospedaje	10,309,876.00	1,594,996.00	771,131.00	839,024.00	1,276,688.00	801,591.00	841,978.00	856,952.00	862,966.00	735,061.00	746,814.00	741,542.00	241,133.00
379001 GASTOS PARA OPERATIVOS Y TRABAJOS DE CAMPO EN ÁREA RURALES	10,309,876.00	1,594,996.00	771,131.00	839,024.00	1,276,688.00	801,591.00	841,978.00	856,952.00	862,966.00	735,061.00	746,814.00	741,542.00	241,133.00
380000 SERVICIOS OFICIALES	4,596,030.10	2,436,511.00	135,500.00	80,000.00	116,996.91	157,977.01	120,755.03	132,683.01	110,027.01	152,581.01	132,098.01	869,034.02	151,867.09
382000 Gastos de orden social y cultural	80,862.28	0.00	0.00	0.00	4,807.57	4,807.77	14,807.77	4,807.77	4,807.77	24,807.77	4,807.77	4,401.00	12,807.09
382001 GASTOS DE ORDEN SOCIAL	80,862.28	0.00	0.00	0.00	4,807.57	4,807.77	14,807.77	4,807.77	4,807.77	24,807.77	4,807.77	4,401.00	12,807.09
383000 Congresos y convenciones	3,647,667.82	2,331,511.00	75,000.00	25,000.00	37,189.34	78,169.24	38,947.26	52,875.24	50,219.24	52,773.24	52,290.24	789,633.02	64,060.00
383001 CONGRESOS Y CONVENCIONES	3,647,667.82	2,331,511.00	75,000.00	25,000.00	37,189.34	78,169.24	38,947.26	52,875.24	50,219.24	52,773.24	52,290.24	789,633.02	64,060.00
385000 Gastos de representación	867,500.00	105,000.00	60,500.00	55,000.00	75,000.00	75,000.00	67,000.00	75,000.00	55,000.00	75,000.00	75,000.00	75,000.00	75,000.00
385001 GASTOS PARA ALIMENTACIÓN DE SERVIDORES PÚBLICOS DE MANDO	867,500.00	105,000.00	60,500.00	55,000.00	75,000.00	75,000.00	67,000.00	75,000.00	55,000.00	75,000.00	75,000.00	75,000.00	75,000.00
390000 OTROS SERVICIOS GENERALES	8,564,748.00	7,520,351.00	14,266.00	14,558.00	128,565.00	155,727.00	201,306.00	187,000.00	65,946.00	73,740.00	73,324.00	63,965.00	66,000.00
391000 Servicios funerarios y de cementerios	1,928,919.00	1,928,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
391001 FUNERALES Y PAGAS DE DEFUNCIÓN	1,928,919.00	1,928,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SERVICIOS DE SALUD DE SINALOA**  
 CALLE CERRO MONTEBELLO #150 OTE, CULIACÁN, SINALOA. SSS9610231Y3

**INFORME DE AUTORIZADO CALENDARIZADO POR CAPITULO DE GASTO**  
**A DE DICIEMBRE DE 2023**

Capitulo del Gasto	APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
392000 Impuestos y derechos	773,457.00	659,060.00	14,266.00	14,558.00	18,565.00	15,727.00	14,306.00	0.00	5,946.00	13,740.00	13,324.00	3,965.00	0.00
392002 OTROS IMPUESTOS Y DERECHOS	773,457.00	659,060.00	14,266.00	14,558.00	18,565.00	15,727.00	14,306.00	0.00	5,946.00	13,740.00	13,324.00	3,965.00	0.00
394000 Sentencias y resoluciones por autoridad competente	930,000.00	0.00	0.00	0.00	110,000.00	140,000.00	187,000.00	187,000.00	60,000.00	60,000.00	60,000.00	60,000.00	66,000.00
394001 EROGACIONES POR RESOLUCIONES POR AUTORIDAD COMPETENTE	930,000.00	0.00	0.00	0.00	110,000.00	140,000.00	187,000.00	187,000.00	60,000.00	60,000.00	60,000.00	60,000.00	66,000.00
398000 Impuestos sobre nóminas y otros que se deriven de una relación aboral	4,932,372.00	4,932,372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
398001 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN ABORAL	4,932,372.00	4,932,372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>255,751,104.00</b>	<b>213,702,592.33</b>	<b>3,822,592.33</b>	<b>3,822,592.33</b>	<b>3,822,592.33</b>	<b>3,822,592.33</b>	<b>3,822,592.33</b>	<b>3,822,592.33</b>	<b>3,822,592.33</b>	<b>3,822,592.33</b>	<b>3,822,592.33</b>	<b>3,822,592.33</b>	<b>3,822,588.37</b>
410000 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	209,400,000.00	209,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
415000 Transferecias internas otorgadas a entidades paraestatales no empresariales y no financieras	209,400,000.00	209,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
415001 TRANSFERENCIA PARA CUBRIR EL DEFICIT DE OPERACION Y LOS GASTOS DE ADMINISTRACION	209,400,000.00	209,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
430000 SUBSIDIOS Y SUBVENCIONES	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
434000 Subsidios a la prestación de servicios públicos	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
434001 SUBSIDIOS A LA PRESTACION DE SERVICIOS PUBLICOS	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440000 AYUDAS SOCIALES	4,767,260.00	397,272.00	397,272.00	397,272.00	397,272.00	397,272.00	397,272.00	397,272.00	397,272.00	397,272.00	397,272.00	397,272.00	397,268.00
441000 Ayudas sociales a personas	4,767,260.00	397,272.00	397,272.00	397,272.00	397,272.00	397,272.00	397,272.00	397,272.00	397,272.00	397,272.00	397,272.00	397,272.00	397,268.00
441005 APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSOS PROGRAMAS FEDERALES	4,726,080.00	393,840.00	393,840.00	393,840.00	393,840.00	393,840.00	393,840.00	393,840.00	393,840.00	393,840.00	393,840.00	393,840.00	393,840.00
441006 COMPENSACIONES POR SERVICIOS DE CARÁCTER SOCIAL	41,180.00	3,432.00	3,432.00	3,432.00	3,432.00	3,432.00	3,432.00	3,432.00	3,432.00	3,432.00	3,432.00	3,432.00	3,428.00
450000 PENSIONES Y JUBILACIONES	41,103,844.00	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.37
452000 Jubilaciones	41,103,844.00	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.37
452001 PAGO DE PENSIONES Y JUBILACIONES	41,103,844.00	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.33	3,425,320.37
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>53,279,387.14</b>	<b>47,420,053.97</b>	<b>138,000.00</b>	<b>138,000.00</b>	<b>609,150.00</b>	<b>846,150.18</b>	<b>770,146.16</b>	<b>682,146.16</b>	<b>354,000.00</b>	<b>489,996.18</b>	<b>339,146.16</b>	<b>408,403.17</b>	<b>1,084,195.16</b>
510000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	13,211,096.00	7,995,162.00	138,000.00	138,000.00	598,000.00	735,000.00	658,000.00	570,000.00	304,000.00	403,000.00	303,000.00	396,007.00	972,927.00
511000 Muebles de oficina y estantería	5,177,775.00	2,331,735.00	100,000.00	100,000.00	135,000.00	265,000.00	365,000.00	403,000.00	265,000.00	265,000.00	265,000.00	228,000.00	455,040.00
511001 MOBILIARIO	5,177,775.00	2,331,735.00	100,000.00	100,000.00	135,000.00	265,000.00	365,000.00	403,000.00	265,000.00	265,000.00	265,000.00	228,000.00	455,040.00
515000 Equipo de cómputo y de tecnologías de la información	7,082,865.00	5,495,971.00	38,000.00	38,000.00	186,000.00	256,000.00	16,000.00	167,000.00	24,000.00	138,000.00	38,000.00	168,007.00	517,887.00
515001 BIENES INFORMÁTICOS	7,082,865.00	5,495,971.00	38,000.00	38,000.00	186,000.00	256,000.00	16,000.00	167,000.00	24,000.00	138,000.00	38,000.00	168,007.00	517,887.00
519000 Otros mobiliarios y equipos de administración	950,456.00	167,456.00	0.00	0.00	277,000.00	214,000.00	277,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
519001 EQUIPO DE ADMINISTRACIÓN	950,456.00	167,456.00	0.00	0.00	277,000.00	214,000.00	277,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00

**SERVICIOS DE SALUD DE SINALOA**  
 CALLE CERRO MONTEBELLO #150 OTE, CULIACÁN, SINALOA. SSS9610231Y3

**INFORME DE AUTORIZADO CALENDARIZADO POR CAPITULO DE GASTO**  
**A DE DICIEMBRE DE 2023**

Capitulo del Gasto	APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
520000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	721,559.02	684,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,850.02	0.00	0.00	0.00
521000 Equipos y aparatos audiovisuales	99,850.02	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,850.02	0.00	0.00	0.00
521001 EQUIPOS Y APARATOS AUDIOVISUALES	99,850.02	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,850.02	0.00	0.00	0.00
523000 Cámaras fotográficas y de video	233,923.00	233,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
523001 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	233,923.00	233,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
529000 Otró mobiliario y equipo educacional y recreativo	387,786.00	387,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
529001 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	387,786.00	387,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	33,934,026.12	33,327,476.97	0.00	0.00	11,150.00	111,150.18	112,146.16	112,146.16	50,000.00	50,146.16	36,146.16	12,396.17	111,268.16
531000 Equipo médico y de laboratorio	30,162,784.12	29,556,234.97	0.00	0.00	11,150.00	111,150.18	112,146.16	112,146.16	50,000.00	50,146.16	36,146.16	12,396.17	111,268.16
531001 EQUIPO MEDICO Y DE LABORATORIO	30,162,784.12	29,556,234.97	0.00	0.00	11,150.00	111,150.18	112,146.16	112,146.16	50,000.00	50,146.16	36,146.16	12,396.17	111,268.16
532000 Instrumental médico y de laboratorio	3,771,242.00	3,771,242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532001 INSTRUMENTAL MEDICO Y DE LABORATORIO	3,771,242.00	3,771,242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
540000 VEHÍCULOS Y EQUIPO DE TRANSPORTE	5,295,304.00	5,295,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
541000 Vehículos y equipo terrestre	5,295,304.00	5,295,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
541003 VEHÍCULOS Y EQUIPO TERRESTRES, DESTINADOS A SERVICIOS PÚBLICOS Y LA OPERACIÓN DE	5,295,304.00	5,295,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
560000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	112,402.00	112,402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562000 Maquinaria y equipo industrial	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001 MAQUINARIA Y EQUIPO INDUSTRIAL	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
565000 Equipo de comunicación y telecomunicación	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
565001 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
567000 Herramientas y máquinas-herramienta	50,001.00	50,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
567001 HERRAMIENTAS Y MAQUINARIAS HERRAMIENTA	50,001.00	50,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
569000 Otros equipos	50,001.00	50,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
569002 OTROS BIENES MUEBLES	50,001.00	50,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590000 ACTIVOS INTANGIBLES	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
591000 Software	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
591001 SOFTWARE	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DEUDA PÚBLICA</b>	<b>1,734,000.00</b>	<b>527,000.00</b>	<b>780,000.00</b>	<b>427,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
990000 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	1,734,000.00	527,000.00	780,000.00	427,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991000 ADEFAS	1,734,000.00	527,000.00	780,000.00	427,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991001 ADEFAS PRESUPUESTAL	1,734,000.00	527,000.00	780,000.00	427,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SERVICIOS DE SALUD DE SINALOA**  
 CALLE CERRO MONTEBELLO #150 OTE, CULIACÁN, SINALOA. SSS9610231Y3

**INFORME DE AUTORIZADO CALENDARIZADO POR CAPITULO DE GASTO  
 A DE DICIEMBRE DE 2023**

Capitulo del Gasto	APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
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<b>TOTAL..</b>	<b>6,278,702,231.00</b>	<b>320,917,393.58</b>	<b>317,699,393.55</b>	<b>338,952,207.50</b>	<b>321,873,602.97</b>	<b>349,253,253.98</b>	<b>540,036,691.32</b>
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<b>2,141,584,445.58</b>	<b>490,581,292.95</b>	<b>370,562,706.48</b>	<b>342,415,151.79</b>	<b>323,539,386.53</b>	<b>421,286,704.77</b>
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DR. CUITLAHUAC GONZALEZ GALINDO

LIC. EDUARDO AGUIRRE MEDINA

LCP MARIA CYNTHIA MEDINA LOPEZ

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DIRECTOR GENERAL

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DIRECTOR ADMINISTRATIVO

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SUBDIRECTORA DE RECURSOS  
FINANCIEROS