

SERVICIOS DE SALUD DE SINALOA
SUBDIRCCION DE RECURSOS FINANCIEROS
RECURSOS FEDERALES TRANSFERIDOS CUARTOS TRIMESTRE 2022

CICLO	pp	PROGRAMA PRESUPUESTARIO	RENDIMIENTO	APROBADO	MODIFICADO	MINISTRADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
2022	E36	Programa de vacunación (AFASPE)	31,704.02	2,140,224.00	2,040,423.01	2,040,423.01	1,991,100.50	1,991,100.50	1,991,100.50	1,991,100.50
2022	U009	Vigilancia epidemiológica (AFASPE)	97,567.09	1,866,148.00	6,296,567.60	6,296,567.60	5,484,334.47	5,484,334.47	5,484,334.47	5,484,334.47
2022	U008	Prevención y Control de Sobrepeso, Obesidad y Diabetes (AFASPE)	225,850.89	17,872,147.00	14,350,734.26	14,350,734.26	13,589,426.56	13,589,426.56	13,589,426.56	13,589,426.56
2022	P016	Prevención y atención de VIH/SIDA y otras ITS (AFASPE)	76,117.52	12,326,250.00	4,912,028.02	4,912,028.02	4,675,124.04	4,675,124.04	4,675,124.04	4,675,124.04
2022	P018	Prevención y control de enfermedades (AFASPE)	18,047.98	580,416.00	1,568,715.11	1,568,715.11	1,216,805.76	1,216,805.76	1,216,805.76	1,216,805.76
2022	P020	Salud materna, sexual y reproductiva (AFASPE)	369,967.37	28,790,388.00	21,691,892.93	21,691,892.93	20,661,445.39	20,661,445.39	20,661,445.39	20,661,445.39
		total Afaspe	819,254.87	63,575,573.00	50,860,360.93	50,860,360.93	47,618,236.72	47,618,236.72	47,618,236.72	47,618,236.72
2022	S200	Fortalecimiento a la atención médica	13,615.83	12,299,436.00	464,252.02	464,252.02	54,671.37	54,671.37	54,671.37	54,671.37
2022	E025	Prevención y atención contra las adicciones	7,536.35	4,147,444.00	4,114,844.35	4,114,844.35	3,792,520.00	3,792,520.00	3,792,520.00	3,792,520.00
2022	G004	Protección Contra Riesgos Sanitarios	203,567.77	2,827,545.00	12,859,280.77	12,859,280.77	12,420,033.23	12,420,033.23	12,377,874.89	12,377,874.89
2022	E023	ATENCION A LA SALUD	559.36	33,633,718.00	4,670,559.36	4,670,559.36	3,917,725.12	3,917,725.12	1,607,610.82	1,607,610.82
2022	U013	INSABI	1,134,703.82	560,601,563.00	621,439,647.83	621,439,647.83	621,264,133.27	613,196,768.20	599,006,075.29	599,006,075.29
2022	I002	FASSA FEDERAL	10,144,009.89	3,269,085,162.00	3,317,781,011.58	3,317,781,011.58	3,317,741,791.71	3,282,308,137.51	3,185,480,115.20	3,185,480,115.20