



SERVICIOS DE SALUD DE SINALOA
SUBDIRECCION DE RECURSOS FINANCIEROS
RECURSOS FEDERALES TRANSFERIDOS SEGUNDO TRIMESTRE 2022

| CICLO RECURSO | pp | PROGRAMA PRESUPUESTARIO | REND. | REINTEGRO | APROBADO | MODIFICADO | MINISTRADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO |
|---------------|------|---|------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 2021 | E36 | Programa de vacunación | 1,781.80 | 47,581.23 | 2,140,215.00 | 2,094,415.57 | 2,094,415.57 | 2,094,413.20 | 2,094,413.20 | 2,094,413.20 | 2,094,413.20 |
| 2021 | P16 | Prevención y atención de VIH/SIDA y otras ITS | 2,285.35 | 173,404.85 | 8,535,985.00 | 2,992,025.00 | 2,992,025.00 | 2,992,021.50 | 2,992,021.50 | 2,992,021.50 | 2,992,021.50 |
| 2021 | P18 | Prevención y control de enfermedades | 831.52 | 5,421.79 | 447,823.13 | 1,108,990.23 | 1,108,990.23 | 1,108,988.98 | 1,108,988.98 | 1,108,988.98 | 1,108,988.98 |
| 2021 | P20 | Salud materna, sexual y reproductiva | 23,429.78 | 2,949,289.10 | 27,241,757.00 | 27,299,359.71 | 27,299,359.71 | 27,279,326.27 | 27,279,326.27 | 27,279,326.27 | 27,279,326.27 |
| 2021 | U08 | Prevención y Control de Sobrepeso, Obesidad y Diabetes | 9,461.33 | 1,368,825.40 | 13,313,091.36 | 12,927,146.79 | 12,927,146.79 | 12,927,131.00 | 12,927,131.00 | 12,927,131.00 | 12,927,131.00 |
| 2021 | U09 | Vigilancia epidemiológica | 4,170.52 | 170,091.48 | 4,745,312.53 | 5,453,837.31 | 5,453,837.31 | 5,453,831.09 | 5,453,831.09 | 5,453,831.09 | 5,453,831.09 |
| | | TOTAL AFASPE | 41,960.30 | 4,714,613.85 | 56,424,184.02 | 51,875,774.61 | 51,875,774.61 | 51,855,712.04 | 51,855,712.04 | 51,855,712.04 | 51,855,712.04 |
| 2021 | U13 | Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral | 288,471.05 | 581,241.82 | 786,458,238.05 | 560,920,940.36 | 560,920,285.36 | 560,849,308.52 | 560,849,308.52 | 560,849,308.52 | 560,849,308.52 |
| 2021 | S200 | Fortalecimiento a la atención médica | 28,096.57 | 709,589.66 | 12,299,435.87 | 11,617,942.78 | 11,617,942.78 | 11,617,942.78 | 11,617,942.78 | 11,617,942.78 | 11,617,942.78 |
| 2021 | G04 | Protección Contra Riesgos Sanitarios | 811.61 | 1,144,362.34 | 6,727,460.00 | 5,583,909.27 | 5,583,909.27 | 5,583,909.27 | 5,583,909.27 | 5,583,909.27 | 5,583,909.27 |
| 2021 | E25 | Prevención y atención contra las adicciones | 19,163.29 | 470,365.55 | 4,147,444.00 | 3,696,241.74 | 3,696,241.74 | 3,696,241.74 | 3,696,241.74 | 3,696,241.74 | 3,696,241.74 |
| 2021 | E23 | Atención a la Salud | 133,134.57 | 1,674,763.27 | 33,634,474.10 | 32,092,089.30 | 32,092,089.30 | 32,092,089.30 | 32,092,089.30 | 32,092,089.30 | 32,092,089.30 |
| 2021 | I002 | FASSA | 196,761.10 | 1,161,867.87 | 3,045,203,663.00 | 3,069,872,026.42 | 3,069,872,026.42 | 3,069,872,026.42 | 3,069,872,026.42 | 3,069,872,026.42 | 3,069,872,026.42 |
| 2022 | E25 | Prevención y atención contra las adicciones | 2,756.34 | 0.00 | 4,147,444.00 | 4,110,064.34 | 4,110,064.34 | 728,493.00 | 10,802.00 | 10,802.00 | 10,802.00 |
| 2022 | U13 | Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral | 283,180.61 | 0.00 | 560,601,563.00 | 590,400,303.23 | 382,311,531.89 | 306,153,080.68 | 228,932,326.06 | 217,526,670.81 | 217,526,670.81 |



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|---------------|------|--|------------------|-------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 2022 | I002 | FASSA | 2,673,366.38 | | 3,265,816,077.00 | 3,308,931,359.38 | 1,551,581,275.32 | 1,469,350,790.95 | 1,407,195,124.60 | 1,399,659,864.99 | 1,399,659,864.99 |
| 2022 | E 36 | Programa de vacunación | 2,324.69 | 0.00 | 2,140,224.00 | 610,181.69 | 610,181.69 | 590,238.50 | 590,238.50 | 590,238.50 | 590,238.50 |
| 2022 | U08 | Prevención y Control de Sobrepeso, Obesidad y Diabetes | 12,199.43 | 0.00 | 17,872,147.00 | 3,251,656.43 | 3,251,656.43 | 2,906,804.00 | 2,906,804.00 | 2,906,804.00 | 2,906,804.00 |
| 2022 | U09 | Vigilancia epidemiológica | 8,309.25 | 0.00 | 1,866,148.00 | 2,893,939.25 | 2,893,939.25 | 1,109,932.00 | 1,109,932.00 | 1,109,932.00 | 1,109,932.00 |
| 2022 | P16 | Prevención y atención de VIH/SIDA y otras ITS | 5,387.96 | 0.00 | 12,326,250.00 | 1,532,461.46 | 1,532,461.46 | 1,320,589.00 | 1,320,589.00 | 1,320,589.00 | 1,320,589.00 |
| 2022 | P20 | Salud materna, sexual y reproductiva | 58,114.94 | 0.00 | 28,790,388.00 | 15,440,637.50 | 15,440,637.50 | 4,687,492.34 | 4,538,978.50 | 4,538,978.50 | 4,538,978.50 |
| | | TOTAL AFASPE 2022 | 86,336.27 | 0.00 | 62,995,157.00 | 23,728,876.33 | 23,728,876.33 | 10,615,055.84 | 10,466,542.00 | 10,466,542.00 | 10,466,542.00 |