



**SISTEMA DE RECURSOS TRANSFERIDOS  
PRIMER TRIMESTRE 2022**

CICLO	CICLO RECURSO	pp	PROGRAMA PRESUPUESTARIO	REND.	REINTEGRO	APROBADO	MODIFICADO	MINISTRADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
2022	2021	E036	Programa de vacunación	1,779.43	47,565.19	2,140,215.00	2,094,429.24	2,094,429.24	2,094,413.20	2,094,413.20	2,094,413.20	2,094,413.20
2022	2021	U008	Prevención y Control de Sobrepeso, Obesidad y Diabetes	9,445.54	1,358,218.93	13,313,091.36	12,937,737.47	12,937,737.47	12,927,132.44	12,927,132.44	12,927,132.44	12,927,132.44
2022	2021	U009	Vigilancia epidemiológica	4,164.30	112,850.12	4,745,312.53	5,511,072.45	5,511,072.45	5,482,019.32	5,482,019.32	5,482,019.32	5,482,019.32
2022	2021	P016	Prevención y atención de VIH/SIDA y otras ITS	2,281.85	173,381.13	8,535,985.00	2,992,045.22	2,992,045.22	2,992,021.50	2,992,021.50	2,992,021.50	2,992,021.50
2022	2021	P018	Prevención y control de enfermedades	830.27	5,413.36	447,823.13	1,108,997.41	1,108,997.41	1,108,988.97	1,108,988.97	1,108,988.97	1,108,988.97
2022	2021	P20	Salud materna, sexual y reproductiva	23,396.34	2,717,737.31	27,241,757.00	27,530,878.06	27,530,878.06	27,338,766.46	27,338,766.46	27,338,766.46	27,338,766.46
			<b>total Afaspe</b>	<b>41,897.73</b>	<b>4,415,166.04</b>	<b>56,424,184.02</b>	<b>52,175,159.85</b>	<b>52,175,159.85</b>	<b>51,943,341.89</b>	<b>51,943,341.89</b>	<b>51,943,341.89</b>	<b>51,943,341.89</b>
2022	2021	u013	(INSABI) Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral	258,111.88	479,905.81	786,458,238.05	560,920,940.32	560,920,285.32	560,849,308.48	560,849,308.48	560,849,308.48	560,849,308.48
2022	2021	E25	Prevención y atención contra las adicciones	19,163.29	470,366.26	4,147,444.00	3,696,241.74	3,696,241.74	3,696,241.74	3,696,241.74	3,696,241.74	3,696,241.74
2022	2021	G004	Protección Contra Riesgos Sanitarios	811.61	1,144,362.34	6,727,460.00	5,583,909.27	5,583,909.27	5,583,909.27	5,583,909.27	5,583,909.27	5,583,909.27
2022	2021	S200	Fortalecimiento a la atención médica	28,096.57	709,589.66	12,299,435.87	11,617,942.78	11,617,942.78	11,617,942.78	11,617,942.78	11,617,942.78	11,617,942.78
2022	2021	E023	Atención a la Salud	133,134.57	1,674,763.70	33,634,474.10	32,092,089.30	32,092,089.30	32,092,089.30	32,092,089.30	32,092,089.30	32,092,089.30
2022	2021	U013	(CESSA) Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral	496.85	496.85	49,685,357.21	49,685,357.21	49,685,357.21	49,685,357.21	49,685,357.21	49,685,357.21	49,685,357.21
2022	2021	I002	FASSA	196,761.10	228,899.00	3,045,203,663.00	3,070,804,995.29	3,070,804,995.29	3,069,872,026.42	3,069,872,026.42	3,069,872,026.42	3,069,872,026.42
2022	2022	E25	Prevención y atención contra las adicciones	0	0	4,147,444.00	4,107,308.00	4,107,308.00	0	0	0	0
2022	2022	U13	(INSABI) Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral	4,354.42	0	560,601,563.00	590,121,477.04	203,993,449.40	152,065,860.76	85,717,844.39	84,864,756.79	84,864,756.79
2022	2022	I002	FASSA	586,021.24	0	3,265,816,077.00	3,306,844,014.24	800,326,084.06	714,403,516.51	697,301,805.55	686,762,376.15	686,762,376.15