

RECURSOS FEDERALES TRANSFERIDOS

SEGUNDO TRIMESTRE 2022

SERVICIOS DE SALUD DE SINALOA
SUBDIRECCION DE RECURSOS FINANCIEROS
RECURSOS FEDERALES TRANSFERIDOS
SEGUNDO TRIMESTRE 2022



CICLO RECURSO	PP	PROGRAMA PRESUPUESTARIO	RENDIMIENTO	REINTEGRO	APROBADO	MODIFICADO	MINISTRADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
2021	E36	Programa de vacunación	1,781.80	47,581.23	2,140,215.00	2,094,415.57	2,094,415.57	2,094,413.20	2,094,413.20	2,094,413.20	2,094,413.20
2021	P16	Prevención y atención de VIH/SIDA y otras ITS	2,285.35	173,404.85	8,535,985.00	2,992,025.00	2,992,025.00	2,992,021.50	2,992,021.50	2,992,021.50	2,992,021.50
2021	P18	Prevención y control de enfermedades	831.52	5,421.79	447,823.13	1,108,990.23	1,108,990.23	1,108,988.98	1,108,988.98	1,108,988.98	1,108,988.98
2021	P20	Salud materna, sexual y reproductiva	23,429.78	2,949,289.10	27,241,757.00	27,299,359.71	27,299,359.71	27,279,326.27	27,279,326.27	27,279,326.27	27,279,326.27
2021	U08	Prevención y Control de Sobrepeso, Obesidad y Diabetes	9,461.33	1,368,825.40	13,313,091.36	12,927,146.79	12,927,146.79	12,927,131.00	12,927,131.00	12,927,131.00	12,927,131.00
2021	U09	Vigilancia epidemiológica	4,170.52	170,091.48	4,745,312.53	5,453,837.31	5,453,837.31	5,453,831.09	5,453,831.09	5,453,831.09	5,453,831.09
		TOTAL AFASPE	41,960.30	4,714,613.85	56,424,184.02	51,875,774.61	51,875,774.61	51,855,712.04	51,855,712.04	51,855,712.04	51,855,712.04
2021	U13	Medicamentos Gratuitos para la Población sin Seguridad Social Laboral	288,471.05	581,241.82	786,458,238.05	560,920,940.36	560,920,285.36	560,849,308.52	560,849,308.52	560,849,308.52	560,849,308.52
2021	S200	Fortalecimiento a la atención médica	28,096.57	709,589.66	12,299,435.87	11,617,942.78	11,617,942.78	11,617,942.78	11,617,942.78	11,617,942.78	11,617,942.78
2021	G04	Protección Contra Riesgos Sanitarios	811.61	1,144,362.34	6,727,460.00	5,583,909.27	5,583,909.27	5,583,909.27	5,583,909.27	5,583,909.27	5,583,909.27
2021	E25	Prevención y atención contra las adicciones	19,163.29	470,365.55	4,147,444.00	3,696,241.74	3,696,241.74	3,696,241.74	3,696,241.74	3,696,241.74	3,696,241.74
2021	E23	Atención a la Salud	133,134.57	1,674,763.27	33,634,474.10	32,092,089.30	32,092,089.30	32,092,089.30	32,092,089.30	32,092,089.30	32,092,089.30
2021	I002	FASSA	196,761.10	1,161,867.87	3,045,203,663.00	3,069,872,026.42	3,069,872,026.42	3,069,872,026.42	3,069,872,026.42	3,069,872,026.42	3,069,872,026.42
2022	E25	Prevención y atención contra las adicciones	2,756.34	0.00	4,147,444.00	4,110,064.34	4,110,064.34	728,493.00	10,802.00	10,802.00	10,802.00
2022	U13	Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social	283,180.61	0.00	560,601,563.00	590,400,303.23	382,311,531.89	306,153,080.68	228,932,326.06	217,526,670.81	217,526,670.81

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2022	I002	FASSA	2,673,366.38		3,265,816,077.00	3,308,931,359.38	1,551,581,275.32	1,469,350,790.95	1,407,195,124.60	1,399,659,864.99	1,399,659,864.99
2022	E 36	Programa de vacunación	2,324.69	0.00	2,140,224.00	610,181.69	610,181.69	590,238.50	590,238.50	590,238.50	590,238.50
2022	U08	Prevención y Control de Sobrepeso, Obesidad y Diabetes	12,199.43	0.00	17,872,147.00	3,251,656.43	3,251,656.43	2,906,804.00	2,906,804.00	2,906,804.00	2,906,804.00
2022	U09	Vigilancia epidemiológica	8,309.25	0.00	1,866,148.00	2,893,939.25	2,893,939.25	1,109,932.00	1,109,932.00	1,109,932.00	1,109,932.00
2022	P16	Prevención y atención de VIH/SIDA y otras ITS	5,387.96	0.00	12,326,250.00	1,532,461.46	1,532,461.46	1,320,589.00	1,320,589.00	1,320,589.00	1,320,589.00
2022	P20	Salud materna, sexual y reproductiva	58,114.94	0.00	28,790,388.00	15,440,637.50	15,440,637.50	4,687,492.34	4,538,978.50	4,538,978.50	4,538,978.50
		TOTAL AFASPE 2022	86,336.27	0.00	62,995,157.00	23,728,876.33	23,728,876.33	10,615,055.84	10,466,542.00	10,466,542.00	10,466,542.00