

RECURSOS FEDERALES TRANSFERIDOS
SEGUNDO TRIMESTRE 2021

SERVICIOS DE SALUD DE SINALOA
RECURSOS FEDERALES TRANSFERIDOS AL SEGUNDO TRIMESTRE 2021

| CICLO | TRIM | CICLO RECURSO | RAMO | PP | PROGRAMA_PRESUPUESTARIO | RENDIMIENTO | REINTEGRO | APROBADO | MODIFICADO | MINISTRADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO |
|----------------------|------|---------------|------|------|---|-------------|---------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 2021 | 2 | 2020 | 12 | E036 | Programa de vacunación | 894.49 | 69,665.60 | 975,707.40 | 1,882,641.60 | 1,882,641.60 | 1,882,641.60 | 1,882,641.60 | 1,882,641.60 | 1,882,641.60 |
| 2021 | 2 | 2020 | 12 | U008 | Prevención y Control de Sobrepeso, Obesidad y | 5,850.21 | 749,792.37 | 5,785,602.22 | 12,676,259.36 | 12,676,259.36 | 12,676,259.36 | 12,676,259.36 | 12,676,259.36 | 12,676,259.36 |
| 2021 | 2 | 2020 | 12 | U009 | Vigilancia epidemiológica | 2,950.19 | 530,499.68 | 3,185,552.17 | 6,042,438.31 | 6,042,438.31 | 6,042,438.31 | 6,042,438.31 | 6,042,438.31 | 6,042,438.31 |
| 2021 | 2 | 2020 | 12 | P016 | Prevención y atención de VIH/SIDA y otras ITS | 1,546.07 | 244,527.85 | 641,107.36 | 3,849,709.92 | 3,849,709.92 | 3,849,709.92 | 3,849,709.92 | 3,849,709.92 | 3,849,709.92 |
| 2021 | 2 | 2020 | 12 | P018 | Prevención y control de enfermedades | 911.99 | 108,881.96 | 527,721.13 | 2,542,856.75 | 2,542,856.75 | 2,542,856.75 | 2,542,856.75 | 2,542,856.75 | 2,542,856.75 |
| 2021 | 2 | 2020 | 12 | P020 | Salud materna, sexual y reproductiva | 9,770.59 | 405,035.92 | 11,029,025.11 | 20,664,708.10 | 20,664,708.10 | 20,664,708.10 | 20,664,708.10 | 20,664,708.10 | 20,664,708.10 |
| Subtotal Afaspe 2020 | | | | | | 21,923.54 | 2,108,403.38 | 22,144,715.39 | 47,658,614.04 | 47,658,614.04 | 47,658,614.04 | 47,658,614.04 | 47,658,614.04 | 47,658,614.04 |
| 2021 | 2 | 2020 | 33 | I002 | FASSA | 161,546.29 | 709,486.44 | 2,873,676,163.00 | 2,902,001,152.18 | 2,902,001,152.18 | 2,902,001,152.18 | 2,902,001,152.18 | 2,902,001,152.18 | 2,902,001,152.18 |
| 2021 | 2 | 2020 | 12 | S201 | SIGLO XXI 2020 | 1,213.22 | | 3,009,338.57 | 8,730,866.32 | 8,730,866.32 | 5,398,025.93 | 5,398,025.93 | 5,398,025.93 | 5,398,025.93 |
| 2021 | 2 | 2020 | 12 | U013 | Atención a la Salud y Medicamentos Gratuitos para | 20,616.74 | 17,951,444.91 | 94,644,745.00 | 76,713,916.83 | 76,713,916.83 | 76,713,916.83 | 76,713,916.83 | 76,713,916.83 | 76,713,916.83 |
| 2021 | 2 | 2020 | 12 | U013 | INSABI 2020 | 76,888.60 | 2,719,215.37 | 763,018,907.95 | 788,615,417.82 | 788,615,417.82 | 781,411,901.01 | 781,411,901.01 | 781,411,901.01 | 781,411,901.01 |
| 2021 | 2 | 2021 | 12 | E036 | Programa de vacunación | 480.33 | 0.00 | 2,140,215.00 | 2,140,695.33 | 2,140,695.33 | 755,370.00 | 755,370.00 | 755,370.00 | 755,370.00 |
| 2021 | 2 | 2021 | 12 | U009 | Vigilancia epidemiológica | 1,065.01 | 0.00 | 4,745,312.53 | 4,746,377.54 | 4,746,377.54 | 1,846,251.00 | 1,212,675.00 | 1,212,675.00 | 1,212,675.00 |
| 2021 | 2 | 2021 | 12 | P020 | Salud materna, sexual y reproductiva | 6,113.86 | 0.00 | 27,241,757.00 | 27,247,870.86 | 27,247,870.86 | 5,672,915.52 | 5,452,708.52 | 4,926,708.52 | 4,926,708.52 |
| 2021 | 2 | 2021 | 12 | U008 | Prevención y Control de Sobrepeso, Obesidad y | 2,247.85 | 0.00 | 13,313,091.36 | 11,701,758.71 | 11,701,758.71 | 3,883,122.49 | 3,813,182.49 | 3,813,182.49 | 3,813,182.49 |
| 2021 | 2 | 2021 | 12 | P016 | Prevención y atención de VIH/SIDA y otras ITS | 575.46 | 0.00 | 8,535,985.00 | 2,564,680.46 | 2,564,680.46 | 915,860.50 | 915,860.50 | 915,860.50 | 915,860.50 |
| 2021 | 2 | 2021 | 12 | P18 | PREVENCIÓN Y CONTROL DE ENFERMEDADES | 0.00 | | 580,411.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal Afaspe 2021 | | | | | | 10,482.51 | 0.00 | 56,556,772.39 | 48,401,382.90 | 48,401,382.90 | 13,073,519.51 | 12,149,796.51 | 11,623,796.51 | 11,623,796.51 |
| 2021 | 2 | 2021 | 12 | S200 | Fortalecimiento a la atención médica | 6,506.63 | 0.00 | 12,299,435.87 | 12,305,942.50 | 12,305,942.50 | 5,108,848.20 | 5,108,848.20 | 5,108,848.20 | 5,108,848.20 |
| 2021 | 2 | 2021 | 12 | E025 | Prevención y atención contra las adicciones | 8,514.03 | 0.00 | 4,147,444.00 | 4,155,958.03 | 4,155,958.03 | 1,707,671.64 | 0.00 | 0.00 | 0.00 |
| 2021 | 2 | 2021 | 12 | E023 | Atención a la Salud | 62,986.71 | 0.00 | 33,634,474.10 | 33,696,704.71 | 33,696,704.71 | 9,000,065.08 | 9,000,065.08 | 9,000,065.08 | 9,000,065.08 |
| 2021 | 2 | 2021 | 12 | U013 | INSABI 2021 | 91,218.81 | 0.00 | 786,458,238.05 | 254,153,015.09 | 254,153,015.09 | 238,440,150.48 | 191,672,574.36 | 188,995,712.89 | 188,995,712.89 |
| 2021 | 2 | 2021 | 33 | I002 | FASSA 2021 | 102,121.44 | | 3,045,203,663.00 | 3,081,455,836.44 | 1,411,552,230.88 | 1,411,552,230.88 | 1,382,082,222.50 | 1,365,994,969.98 | 1,365,994,969.98 |