



SERVICIOS DE SALUD DE SINALOA
ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO
DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

IPT-EAIRTCC-11-2106

Rubro / Tipo / Clase / Concepto	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	(1)	(2)	(3 = 1 + 2)	(4)	(5)	
500000 Productos	0.00	76,464.77	76,464.77	76,464.77	76,464.77	76,464.77
510000 Productos	0.00	76,464.77	76,464.77	76,464.77	76,464.77	76,464.77
510300 REDIMIENTOS BANCARIOS AÑOS ANTERIORES	0.00	4,205.31	4,205.31	4,205.31	4,205.31	4,205.31
510321 RENDIMIENTOS BANCARIOS CUOTAS DE RECUPERACION	0.00	4,205.31	4,205.31	4,205.31	4,205.31	4,205.31
512000 RENDIMIENTOS BANCARIOS 2020	0.00	12,123.44	12,123.44	12,123.44	12,123.44	12,123.44
512002 RENDIMIENTOS BANCARIOS SUBSIDIO ESTATAL 2020	0.00	4,772.13	4,772.13	4,772.13	4,772.13	4,772.13
512064 RENDIMIENTOS BANCARIOS ASE 2020	0.00	5,041.73	5,041.73	5,041.73	5,041.73	5,041.73
512075 RENDIMIENTOS BANCARIOS DONACIÓN 2020	0.00	2,309.58	2,309.58	2,309.58	2,309.58	2,309.58
512100 RENDIMIENTOS BANCARIOS 2021	0.00	60,136.02	60,136.02	60,136.02	60,136.02	60,136.02
512102 RENDIMIENTOS BANCARIOS SUBSIDIO ESTATAL 2021	0.00	8,775.62	8,775.62	8,775.62	8,775.62	8,775.62
512164 RENDIMIENTOS BANCARIOS APORTACION LIQUIDA ESTATA	0.00	50,318.55	50,318.55	50,318.55	50,318.55	50,318.55
512175 RENDIMIENTOS BANCARIOS INGRESOS POR DONACION	0.00	1,041.85	1,041.85	1,041.85	1,041.85	1,041.85
700000 Ingresos por Venta de Bienes, Prestación de Servicios y Otrc	0.00	72,544.00	72,544.00	72,544.00	72,544.00	72,544.00
730000 Ingresos por Venta de Bienes y Prestación de Servicios de Enti	0.00	72,544.00	72,544.00	72,544.00	72,544.00	72,544.00
730321 INGRESOS POR VENTA DE CHATARRA	0.00	10,544.00	10,544.00	10,544.00	10,544.00	10,544.00
737521 INGRESOS POR DONACION	0.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00
900000 Transferencias, Asignaciones, Subsidios y Subvenciones, y	4,832,881,909.13	191,092,139.15	5,023,974,048.28	2,171,633,651.92	2,171,633,651.92	-2,661,248,257.21
910000 Transferencias y Asignaciones	937,853,420.98	46,498,167.59	984,351,588.57	373,639,833.11	373,639,833.11	-564,213,587.87
910200 SUBSIDIO ESTATAL	451,844,145.35	59,762,827.02	511,606,972.37	224,268,176.21	224,268,176.21	-227,575,969.14
910221 INGRESO 2021 SUBSIDIO ESTATAL	451,844,145.35	59,762,827.02	511,606,972.37	224,268,176.21	224,268,176.21	-227,575,969.14
910300 CUOTAS DE RECUPERACION	83,000,000.00	-13,265,979.43	69,734,020.57	22,162,712.90	22,162,712.90	-60,837,287.10
910301 OFICINA CENTRAL	13,757.65	0.00	13,757.65	0.00	0.00	-13,757.65
910302 CSR AHOME	51,889.56	3,689.00	55,578.56	18,620.00	18,620.00	-33,269.56
910305 H.I.COSALA	115,346.87	156,696.50	272,043.37	220,775.00	220,775.00	105,428.13
910306 C.S.U.CULIACAN	645,571.69	369,263.50	1,014,835.19	615,791.00	615,791.00	-29,780.69
910307 H.G.ELDORADO	374,231.57	275,954.19	650,185.76	481,757.21	481,757.21	107,525.64
910308 C.S.U.ESCUINAPA	46,407.81	3,440.00	49,847.81	28,360.00	28,360.00	-18,047.81
910309 C.S.U.GUAMUCHIL	133,972.09	-3,230.50	130,741.59	65,605.00	65,605.00	-68,367.09
910310 C.S.U.GUASAVE	132,080.71	61,234.00	193,314.71	95,168.00	95,168.00	-36,912.71
910311 CENTRO DE HIGIENE ESCOLAR	155,262.98	-65,656.25	89,606.73	28,649.00	28,649.00	-126,613.98
910312 H.G.MAZATLAN	6,881,394.85	1,803,536.87	8,684,931.72	4,290,906.03	4,290,906.03	-2,590,488.82
910313 H.G.LOS MOCHIS	3,974,264.95	-676,779.76	3,297,485.19	1,254,399.01	1,254,399.01	-2,719,865.94
910314 C.S.R.C.LA CRUZ	33,596.18	10,535.50	44,131.68	18,258.00	18,258.00	-15,338.18
910315 C.S.U. LOS MOCHIS	325,158.43	84,507.01	409,665.44	189,962.00	189,962.00	-135,196.43
910316 C.S.U.MAZATLAN	2,507,926.25	-993,958.99	1,513,967.26	538,054.80	538,054.80	-1,969,871.45
910317 H.I.MOCORITO	172,077.69	194,867.52	366,945.21	279,153.02	279,153.02	107,075.33

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	(1)	(2)	(3 = 1 + 2)	(4)	(5)	
910318 C.S.U.NAVOLATO	71,559.49	17,102.00	88,661.49	33,542.00	33,542.00	-38,017.49
910319 C.S.R.C.EL ROSARIO	48,096.63	-6,524.50	41,572.13	15,435.00	15,435.00	-32,661.63
910320 C.S.R. SAN BLAS	47,655.75	-23,004.50	24,651.25	4,465.00	4,465.00	-43,190.75
910323 H.G.CULIACAN	8,333,551.45	-3,313,587.97	5,019,963.48	1,778,130.23	1,778,130.23	-6,555,421.22
910324 JURISDICCION SANITARIA ZONA CENTRO	591,653.98	-361,477.96	230,176.02	4,875.00	4,875.00	-586,778.98
910327 H.G.ESCUINAPA	774,711.00	-394,197.66	380,513.34	2,334.34	2,334.34	-772,376.66
910328 CENTRO DE RADIOTERAPIA	30,124,475.20	-7,846,303.00	22,278,172.20	482,519.00	482,519.00	-29,641,956.20
910329 LABORATORIO ESTATAL	3,269,288.61	-445,116.44	2,824,172.17	2,665,589.00	2,665,589.00	-603,699.61
910330 H.G.GUASAVE	1,232,382.90	103,498.91	1,335,881.81	639,097.01	639,097.01	-593,285.89
910331 H.PSIQUIATRICO DE CULIACAN	7,680,258.25	-1,212,126.43	6,468,131.82	2,072,453.56	2,072,453.56	-5,607,804.69
910332 CENTRO DERMATOLOGICO	3,629,304.50	-159,690.00	3,469,614.50	1,224,027.00	1,224,027.00	-2,405,277.50
910333 H.I. EL ROSARIO	161,739.55	18,683.00	180,422.55	102,125.00	102,125.00	-59,614.55
910334 H.I. SINALOA DE LEYVA	95,976.33	-2,840.00	93,136.33	35,007.00	35,007.00	-60,969.33
910335 H.I. BADIRAGUATO	83,489.64	106,268.50	189,758.14	135,659.00	135,659.00	52,169.36
910337 H.I.CHOIX	127,122.24	41,976.50	169,098.74	95,237.00	95,237.00	-31,885.24
910338 H.I.CONCORDIA	105,463.71	64,245.00	169,708.71	108,356.00	108,356.00	2,892.29
910343 JURISDICCION SANITARIA ZONA NORTE	961,017.64	-715,357.50	245,660.14	650.00	650.00	-960,367.64
910345 CENTRO DE ESPECIALIDADES ODONTOLOGICAS	156,241.45	-51,226.00	105,015.45	14,460.00	14,460.00	-141,781.45
910346 HOSPITAL INTEGRAL ANGOSTURA	147,144.47	192,218.87	339,363.34	254,211.37	254,211.37	107,066.90
910347 HOSPITAL INTEGRAL NAVOLATO	73,871.09	28,313.50	102,184.59	63,521.00	63,521.00	-10,350.09
910367 HOSPITAL INTEGRAL SAN IGNACIO	87,698.56	25,992.00	113,690.56	77,971.00	77,971.00	-9,727.56
910370 HOSPITAL DE LA MUJER	1,399,964.52	-547,214.75	852,749.77	221,932.77	221,932.77	-1,178,031.75
910372 HOSPITAL GENERAL GUAMUCHIL	1,560,640.30	-99,201.39	1,461,438.91	690,242.61	690,242.61	-870,397.69
910381 HOSPITAL PUEBLOS UNIDOS	111,901.21	45,734.50	157,635.71	91,701.00	91,701.00	-20,200.21
910382 HOSPITAL GENERAL LA CRUZ	378,519.51	111,774.00	490,293.51	345,465.00	345,465.00	-33,054.51
910384 CENTRO DE ESPECIALIDADES ODONTOLOGICAS DE NAV	70,608.87	-37,931.50	32,677.37	1,190.00	1,190.00	-69,418.87
910385 UNEME CISAME	79,593.44	55,200.00	134,793.44	98,200.00	98,200.00	18,606.56
910387 H. PEDIATRICO	6,009,730.43	-85,285.20	5,924,445.23	2,778,858.94	2,778,858.94	-3,230,871.49
910388 HOSPITAL GENERAL CULIACAN / MEDICINAS Y PRODUCTO	23,400.00	0.00	23,400.00	0.00	0.00	-23,400.00
916401 INGRESOS ASE 2020 - SERVICIOS PERSONALES	156,000,000.00	0.00	156,000,000.00	21,386,400.00	21,386,400.00	-134,613,600.00
916402 INGRESOS ASE 2020 - GASTO OPERACIÓN	223,675,274.63	0.00	223,675,274.63	92,487,223.00	92,487,223.00	-131,188,051.63
916403 INGRESOS ASE 2020 - GASTO INVERSIÓN	23,334,001.00	0.00	23,334,001.00	13,334,001.00	13,334,001.00	-10,000,000.00
916500 RETENCION 1.8 SUPERVISION DE OBRA	0.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00
916521 INGRESOS POR RETENCION 1.8 SUPERVISION DE OBRA	0.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00
930000 Subsidios y Subvenciones	3,895,028,488.15	144,593,971.56	4,039,622,459.71	1,797,993,818.81	1,797,993,818.81	-2,097,034,669.34
930101 APORTACIONES PARA SERVICIOS PERSONALES	1,503,346,300.00	36,150,052.00	1,539,496,352.00	719,481,831.18	719,481,831.18	-783,864,468.82

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930102 APORTACIONES AL ISSSTE	78,456,270.00	0.00	78,456,270.00	39,228,132.00	39,228,132.00	-39,228,138.00
930103 APORTACIONES PARA GASTO DE OPERACIÓN	1,305,519,653.00	0.00	1,305,519,653.00	601,780,868.00	601,780,868.00	-703,738,785.00
930104 APORTACIONES PARA GASTOS DE INVERSIÓN	15,751,676.00	0.00	15,751,676.00	8,919,152.00	8,919,152.00	-6,832,524.00
930106 APORTACIONES PARA INCREMENTOS A LAS PERCEPCION	39,020,803.00	0.00	39,020,803.00	0.00	0.00	-39,020,803.00
930108 APORTACIONES PARA OTRAS MEDIDAS DE CARÁCTER L/	11,028,960.00	0.00	11,028,960.00	0.00	0.00	-11,028,960.00
930109 APORTACIONES AL FOVISSSTE	31,053,735.00	0.00	31,053,735.00	10,351,246.00	10,351,246.00	-20,702,489.00
930110 APORTACIONES POR PREVISIONES PARA APORTACIONES	1,893,100.00	0.00	1,893,100.00	0.00	0.00	-1,893,100.00
930111 APORTACIONES POR PREVISIONES PARA APORTACIONES	949,398.00	0.00	949,398.00	0.00	0.00	-949,398.00
930112 APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIR	12,421,493.00	0.00	12,421,493.00	4,140,500.00	4,140,500.00	-8,280,993.00
930113 APORTACIONES AL SEGURO DE CESANTÍA EN EDAD AVAN	26,261,780.00	0.00	26,261,780.00	8,753,926.00	8,753,926.00	-17,507,854.00
930114 APORTACIONES PARA LOS DEPÓSITOS AL AHORRO SOLIE	17,965,392.00	0.00	17,965,392.00	8,982,696.00	8,982,696.00	-8,982,696.00
930115 APORTACIONES POR PREVISIONES PARA APORTACIONES	379,760.00	0.00	379,760.00	0.00	0.00	-379,760.00
930116 APORTACIONES POR PREVISIONES PARA APORTACIONES	602,868.00	0.00	602,868.00	0.00	0.00	-602,868.00
930117 APORTACIONES POR PREVISIONES PARA LOS DEPÓSITO	552,475.00	0.00	552,475.00	0.00	0.00	-552,475.00
930621 INGRESOS POR DIRECCION GENERAL DE ENSEÑANZA 20	45,882,665.18	-61,604.45	45,821,060.73	31,719,754.21	31,719,754.21	-14,162,910.97
931813 RENDIMIENTOS BANCARIOS FONDO DE PREVISÓN PRES	0.00	2,593.56	2,593.56	2,593.56	2,593.56	2,593.56
931909 RENDIMIENTOS BANCARIOS CALIDAD EN LA ATENCIÓN M	0.00	1.46	1.46	1.46	1.46	1.46
931917 RENDIMIENTOS BANCARIOS GASTOS CATASTROFICOS 2I	0.00	0.92	0.92	0.92	0.92	0.92
931921 INGRESOS POR FORTALECIMIENTO A LA ATENCIÓN MEDI	0.00	12,299,435.87	12,299,435.87	12,299,435.87	12,299,435.87	12,299,435.87
932028 RENDIMIENTOS BANCARIOS INSABI SMS XXI 2020	0.00	932.95	932.95	932.95	932.95	932.95
932032 RENDIMIENTOS BANCARIOS AFASPE 2020	0.00	53.27	53.27	53.27	53.27	53.27
932074 RENDIMIENTOS BANCARIOS INSABI 2020	0.00	9,870.93	9,870.93	9,870.93	9,870.93	9,870.93
932101 RENDIMIENTOS BANCARIOS FASSA FEDERAL 2021	0.00	102,121.44	102,121.44	102,121.44	102,121.44	102,121.44
932119 RENDIMIENTOS BANCARIOS FAM 2021	0.00	6,506.63	6,506.63	6,506.63	6,506.63	6,506.63
932132 RENDIMIENTOS BANCARIOS AFASPE 2021	0.00	10,482.51	10,482.51	10,482.51	10,482.51	10,482.51
932161 RENDIMIENTOS BANCARIOS PREVENCION Y TRATAMIEN	0.00	8,514.03	8,514.03	8,514.03	8,514.03	8,514.03
932174 RENDIMIENTOS BANCARIOS INSABI 2021	0.00	91,218.81	91,218.81	91,218.81	91,218.81	91,218.81
932176 RENDIMIENTOS BANCARIOS E023 2021	0.00	62,986.71	62,986.71	62,986.71	62,986.71	62,986.71
932820 INGRESOS POR INSABI SEGURO MEDICO XXI 2020	0.00	5,720,314.53	5,720,314.53	5,720,314.53	5,720,314.53	5,720,314.53
933121 INGRESOS POR UNEMES X00 2021	13,336,477.92	0.00	13,336,477.92	6,086,821.13	6,086,821.13	-7,249,656.79
933221 INGRESOS POR AFASPE 2021	0.00	56,556,772.39	56,556,772.39	48,390,900.39	48,390,900.39	48,390,900.39
936121 INGRESOS POR PREVENCIÓN Y TRATAMIENTO DE ADICC	4,147,444.00	0.00	4,147,444.00	4,147,444.00	4,147,444.00	0.00
937421 INGRESOS INSABI 2021	786,458,238.05	0.00	786,458,238.05	254,061,796.28	254,061,796.28	-532,396,441.77
937621 INGRESOS POR PROGRAMA E023 ATENCION A LA SALUD	0.00	33,633,718.00	33,633,718.00	33,633,718.00	33,633,718.00	33,633,718.00
000000 Ingresos Derivados de Financiamientos	0.00	173,061,000.80	173,061,000.80	0.00	0.00	0.00
030000 Financiamiento Interno	0.00	173,061,000.80	173,061,000.80	0.00	0.00	0.00



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030100 REMANENTE FASSA	0.00	4,988,262.31	4,988,262.31	0.00	0.00	0.00
030120 REMANENTE FASSA 2020	0.00	4,988,262.31	4,988,262.31	0.00	0.00	0.00
030200 INGRESO SUBSIDIO ESTATAL 2017	0.00	3,186,169.25	3,186,169.25	0.00	0.00	0.00
030220 REMANENTE SUBSIDIO ESTATAL 2020	0.00	3,186,169.25	3,186,169.25	0.00	0.00	0.00
030300 REMANENTE CUOTAS DE RECUPERACION	0.00	617,560.33	617,560.33	0.00	0.00	0.00
030319 REMANENTE CUOTAS DE RECUPERACION 2019-2021	0.00	29,065.58	29,065.58	0.00	0.00	0.00
030320 REMANENTE CUOTAS DE RECUPERACION 2020	0.00	588,494.75	588,494.75	0.00	0.00	0.00
030500 REMANENTE PROSPERA	0.00	40,000,011.68	40,000,011.68	0.00	0.00	0.00
030510 REMANENTE DE PROSPERA 2010	0.00	40,000,011.68	40,000,011.68	0.00	0.00	0.00
030919 REMANENTE CALIDAD EN ATENCIÓN MEDICA 2019	0.00	5.06	5.06	0.00	0.00	0.00
031300 REMANENTE FPP	0.00	1,988,350.15	1,988,350.15	0.00	0.00	0.00
031316 REMANENTE FPP 2016	0.00	117,428.83	117,428.83	0.00	0.00	0.00
031317 REMANENTE FPP 2017	0.00	47,244.44	47,244.44	0.00	0.00	0.00
031318 REMANENTE FPP 2018	0.00	642,832.98	642,832.98	0.00	0.00	0.00
031319 REMANENTE FPP 2019	0.00	1,180,843.90	1,180,843.90	0.00	0.00	0.00
031700 REMANENTE GACA	0.00	16,435.84	16,435.84	0.00	0.00	0.00
031718 REMANENTE GASTOS CATASTROFICOS 2018	0.00	12,084.28	12,084.28	0.00	0.00	0.00
031719 REMANENTE GASTOS CATASTROFICOS 2019	0.00	2,515.93	2,515.93	0.00	0.00	0.00
031720 REMANENTE FONDO DE SALUD PARA EL BIENESTAR 202	0.00	1,835.63	1,835.63	0.00	0.00	0.00
032800 REMANENTE SMS	0.00	9,924.19	9,924.19	0.00	0.00	0.00
032820 REMANENTE INSABI SMS XXI 2020	0.00	9,924.19	9,924.19	0.00	0.00	0.00
033100 INGRESO REMANENTE UNEME CAPA 2017	0.00	1,015.90	1,015.90	0.00	0.00	0.00
033120 REMANENTE UNEMES 2020	0.00	1,015.90	1,015.90	0.00	0.00	0.00
033200 REMANENTE AFASPE	0.00	2,969,855.81	2,969,855.81	0.00	0.00	0.00
033220 REMANENTE AFASPE 2020	0.00	2,969,855.81	2,969,855.81	0.00	0.00	0.00
036400 INGRESO DE APORTACION LIQUIDA ESTATAL 2017	0.00	60,457,145.94	60,457,145.94	0.00	0.00	0.00
036419 REMANENTE APORTACIÓN LIQUIDA ESTATAL 2019	0.00	165,628.76	165,628.76	0.00	0.00	0.00
036420 REMANENTE APORTACIÓN LIQUIDA ESTATAL 2020	0.00	60,291,517.18	60,291,517.18	0.00	0.00	0.00
036500 INGRESO RETENCION 1.8 SUPERVISION DE OBRA	0.00	33,070.87	33,070.87	0.00	0.00	0.00
036520 REMANENTE RETENCIÓN 1.8 SUPERVISIÓN DE OBRA 202	0.00	33,070.87	33,070.87	0.00	0.00	0.00
037218 REMANENTE RESOLUCIONES ADMINISTRATIVAS 2018	0.00	7,003,565.59	7,003,565.59	0.00	0.00	0.00
037420 REMANENTE INSABI 2020	0.00	51,657,056.86	51,657,056.86	0.00	0.00	0.00
037520 REMANENTE INGRESOS POR DONACION COVID 19 - 2020	0.00	132,571.02	132,571.02	0.00	0.00	0.00

16/07/2021

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SERVICIOS DE SALUD DE SINALOA
ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO
DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

IPT-EAIRTCC-11-2106

Rubro / Tipo / Clase / Concepto	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	(1)	(2)	(3 = 1 + 2)	(4)	(5)	

Total	4,832,881,909.13		5,197,184,057.85		2,171,782,660.69	
		364,302,148.72		2,171,782,660.69		
				Ingresos excedentes		0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor

DR. EFREN ENCINAS TORRES



DIRECTOR GENERAL

LIC. KARLA GAMEZ GUTIERREZ



DIRECTORA ADMINISTRATIVA

LCP MARIA CYNTHIA MEDINA LOPEZ



SUBDIRECTORA DE RECURSOS FINANCIEROS