



**SERVICIOS DE SALUD DE SINALOA**  
**ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2019**

IPT-EAIRTCC-11-1903

Rubro / Tipo / Clase / Concepto	Ingreso					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	(1)	(2)	(3 = 1 + 2)	(4)	(5)	
500000 Productos	0.00	305,524.57	305,524.57	575,455.85	575,455.85	575,455.85
510000 Productos	0.00	305,524.57	305,524.57	575,455.85	575,455.85	575,455.85
511601 RENDIMIENTOS BANCARIOS FASSA FEDERAL 2016	0.00	59.00	59.00	59.00	59.00	59.00
511701 RENDIMIENTOS BANCARIOS FASSA FEDERAL 2017	0.00	8.33	8.33	8.33	8.33	8.33
511702 RENDIMIENTOS BANCARIOS SUBSIDIO ESTATAL 2017	0.00	204.68	204.68	204.68	204.68	204.68
511801 RENDIMIENTOS BANCARIOS FASSA FEDERAL 2018	0.00	23,223.85	23,223.85	23,181.13	23,181.13	23,181.13
511802 RENDIMIENTOS BANCARIOS SUBSIDIO ESTATAL 2018	0.00	868.52	868.52	562.94	562.94	562.94
511805 RENDIMIENTOS BANCARIOS PROSPERA 2018	0.00	1,090.71	1,090.71	1,090.71	1,090.71	1,090.71
511808 RENDIMIENTOS BANCARIOS SEGURO POPULAR 2018	0.00	649.42	649.42	566.77	566.77	566.77
511817 RENDIMIENTOS BANCARIOS GASTOS CATASTROFICOS 2018	0.00	257,998.92	257,998.92	257,998.92	257,998.92	257,998.92
511819 RENDIMIENTOS BANCARIOS FORTALECIMIENTO A LA ATENCIÓN MEDICA 2018	0.00	83.59	83.59	69.92	69.92	69.92
511828 RENDIMIENTOS BANCARIOS SEGURO MEDICO SIGLO XXI 2018	0.00	268.30	268.30	224.96	224.96	224.96
511829 RENDIMIENTOS BANCARIOS PROTECCION CONTRA RIESGOS 2018	0.00	5.13	5.13	5.13	5.13	5.13
511832 RENDIMIENTOS BANCARIOS AFASPE 2018	0.00	125.15	125.15	93.17	93.17	93.17
511861 RENDIMIENTOS BANCARIOS PREVENCIÓN Y TRATAMIENTO DE ADICIONES 2018	0.00	2.98	2.98	1.99	1.99	1.99
511864 RENDIMIENTOS BANCARIOS APORTACIÓN SOLIDARIA ESTATAL 2018	0.00	990.96	990.96	690.75	690.75	690.75
511872 RENDIMIENTOS BANCARIOS RESOLUCIONES ADMINISTRATIVAS	0.00	841.23	841.23	0.00	0.00	0.00
511901 RENDIMIENTOS BANCARIOS FASSA FEDERAL	0.00	6,083.59	6,083.59	5,048.16	5,048.16	5,048.16
511902 RENDIMIENTOS BANCARIOS SUBSIDIO ESTATAL	0.00	571.49	571.49	571.49	571.49	571.49
511903 RENDIMIENTOS BANCARIOS CUOTAS DE RECUPERACIÓN	0.00	658.35	658.35	751.50	751.50	751.50
511913 RENDIMIENTOS BANCARIOS FONDO DE PREVISIÓN PRESUPUESTAL	0.00	10,404.51	10,404.51	10,404.51	10,404.51	10,404.51
511931 RENDIMIENTOS BANCARIOS UNEMES	0.00	407.48	407.48	273,184.11	273,184.11	273,184.11
511947 RENDIMIENTOS BANCARIOS PORTABILIDAD (COMPENSACIÓN INTERESTATAL)	0.00	8.40	8.40	8.85	8.85	8.85
511965 RENDIMIENTOS BANCARIOS RETENCIÓN 1.8 SUPERVISIÓN DE OBRA	0.00	128.75	128.75	128.75	128.75	128.75
511972 RENDIMIENTOS BANCARIOS RESOLUCIONES ADMINISTRATIVAS	0.00	841.23	841.23	600.08	600.08	600.08
800000 Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal	1,191,925,537.00	196,542,037.72	1,388,467,574.72	922,180,137.80	921,091,699.64	-270,833,837.36
820000 Aportaciones	1,191,925,537.00	0.00	1,191,925,537.00	664,294,950.00	663,206,511.84	-528,719,025.16
820100 FASSA FEDERAL	1,191,925,537.00	0.00	1,191,925,537.00	664,294,950.00	663,206,511.84	-528,719,025.16
820101 APORTACIONES PARA SERVICIOS PERSONALES	0.00	0.00	0.00	343,912,149.00	342,823,710.84	342,823,710.84
820102 APORTACIONES AL ISSSTE	0.00	0.00	0.00	16,745,601.00	16,745,601.00	16,745,601.00
820103 APORTACIONES PARA GASTO DE OPERACION	1,186,065,141.00	0.00	1,186,065,141.00	291,750,803.00	291,750,803.00	-894,314,338.00
820104 APORTACIONES PARA GASTOS DE INVERSIÓN	5,860,396.00	0.00	5,860,396.00	1,669,993.00	1,669,993.00	-4,190,403.00
820108 APORTACIONES AL SEGURO DE CESANTÍA EN EDAD AVANZADA Y VEJEZ	0.00	0.00	0.00	3,735,866.00	3,735,866.00	3,735,866.00
820109 APORTACIONES AL FOVISSSTE	0.00	0.00	0.00	4,425,181.00	4,425,181.00	4,425,181.00
820112 APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	0.00	0.00	0.00	1,770,073.00	1,770,073.00	1,770,073.00
820114 APORTACIONES PARA LOS DEPÓSITOS AL AHORRO SOLIDARIO	0.00	0.00	0.00	285,284.00	285,284.00	285,284.00



**SERVICIOS DE SALUD DE SINALOA**  
**ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2019**

IPT-EAIRTCC-11-1903

Rubro / Tipo / Clase / Concepto	Ingreso					Diferencia
	Estmado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	(1)	(2)	(3 = 1 + 2)	(4)	(5)	
830000 Convenios	0.00	196,542,037.72	196,542,037.72	257,885,187.80	257,885,187.80	257,885,187.80
830600 DIRECCION GENERAL DE ENSEÑANZA	0.00	8,857,433.15	8,857,433.15	8,158,135.14	8,158,135.14	8,158,135.14
830619 INGRESOS POR DIRECCION GENERAL DE ENSEÑANZA 2019	0.00	8,857,433.15	8,857,433.15	8,158,135.14	8,158,135.14	8,158,135.14
830800 CUOTA SOCIAL Y APORTACION SOLIDARIA FEDERAL	0.00	0.00	0.00	35,709,898.27	35,709,898.27	35,709,898.27
830818 INGRESOS POR CUOTA SOCIAL Y APORTACION SOLIDARIA FEDERAL 2018	0.00	0.00	0.00	35,706,898.27	35,706,898.27	35,706,898.27
830819 INGRESOS POR CUOTA SOCIAL Y APORTACION SOLIDARIA FEDERAL 2019	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
831300 FONDO DE PREVENCIÓN PRESUPUESTAL 2%	0.00	184,142,650.65	184,142,650.65	184,142,650.65	184,142,650.65	184,142,650.65
831317 INGRESOS FPP [2017]	0.00	70,834,803.71	70,834,803.71	70,834,803.71	70,834,803.71	70,834,803.71
831318 INGRESOS FPP [2018]	0.00	113,307,846.94	113,307,846.94	113,307,846.94	113,307,846.94	113,307,846.94
833100 UNEMES	0.00	2,850,978.97	2,850,978.97	1,446,817.78	1,446,817.78	1,446,817.78
833119 INGRESOS POR UNEMES 2019	0.00	2,850,978.97	2,850,978.97	1,446,817.78	1,446,817.78	1,446,817.78
834700 PORTABILIDAD (COMPENSACION INTERESTATAL)	0.00	611.67	611.67	0.00	0.00	0.00
834719 INGRESOS POR PORTABILIDAD 2019	0.00	611.67	611.67	0.00	0.00	0.00
836400 APORTACION LIQUIDA ESTATAL	0.00	0.00	0.00	27,801,196.50	27,801,196.50	27,801,196.50
836418 APORTACION LIQUIDA ESTATAL	0.00	0.00	0.00	27,801,196.50	27,801,196.50	27,801,196.50
836500 RETENCION 1.8 SUPERVISION DE OBRA	0.00	690,363.28	690,363.28	626,489.46	626,489.46	626,489.46
836519 INGRESOS POR RETENCION 1.8 SUPERVISION DE OBRA	0.00	690,363.28	690,363.28	626,489.46	626,489.46	626,489.46
<b>900000 Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones</b>	<b>80,000,000.00</b>	<b>71,146,433.66</b>	<b>151,146,433.66</b>	<b>123,523,643.79</b>	<b>96,649,355.44</b>	<b>16,649,355.44</b>
910000 Transferencias y Asignaciones	80,000,000.00	71,146,433.66	151,146,433.66	123,523,643.79	96,649,355.44	16,649,355.44
910200 SUBSIDIO ESTATAL	0.00	67,688,098.09	67,688,098.09	94,562,386.44	67,688,098.09	67,688,098.09
910219 INGRESO 2019 SUBSIDIO ESTATAL	0.00	67,688,098.09	67,688,098.09	94,562,386.44	67,688,098.09	67,688,098.09
910300 CUOTAS DE RECUPERACION	80,000,000.00	-3,541,664.43	76,458,335.57	28,961,257.35	28,961,257.35	-51,038,742.65
910301 OFICINA CENTRAL	15,515.30	0.00	15,515.30	0.00	0.00	-15,515.30
910302 CSR AHOME	61,749.45	8,674.00	70,423.45	18,249.00	18,249.00	-43,500.45
910305 H.I.COSALA	195,932.01	-3,672.18	192,259.83	44,259.00	44,259.00	-151,673.01
910306 C.S.U.CULIACAN	1,431,688.87	-1,242.99	1,430,445.88	344,089.00	344,089.00	-1,087,599.87
910307 H.G.ELDORADO	609,272.52	-25,220.38	584,052.14	181,412.20	181,412.20	-427,860.32
910308 C.S.U.ESCUINAPA	43,653.82	10,877.60	54,531.42	19,495.00	19,495.00	-24,158.82
910309 C.S.U.GUAMUCHIL	209,842.47	36,282.14	246,124.61	92,110.00	92,110.00	-117,732.47
910310 C.S.U.GUASAVE	240,347.10	2,561.60	242,908.70	51,149.00	51,149.00	-189,198.10
910311 CENTRO DE HIGIENE ESCOLAR	341,117.28	18,121.66	359,238.94	123,724.00	123,724.00	-217,393.28
910312 H.G.MAZATLAN	4,747,755.94	1,086,156.16	5,833,912.10	2,830,325.11	2,830,325.11	-1,917,430.83
910313 H.G.LOS MOCHIS	5,132,372.79	-220,948.23	4,911,424.56	1,659,830.69	1,659,830.69	-3,472,542.10
910314 C.S.R.C.LA CRUZ	55,379.01	2,117.88	57,496.89	8,339.00	8,339.00	-47,040.01
910315 C.S.U. LOS MOCHIS	619,863.98	16,846.59	636,710.57	115,661.00	115,661.00	-504,202.98
910316 C.S.U.MAZATLAN	2,619,132.02	735,885.36	3,355,017.38	1,496,147.40	1,496,147.40	-1,122,984.62





**SERVICIOS DE SALUD DE SINALOA**  
**ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO**

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

IPT-EAIRTCC-11-1903

Rubro / Tipo / Clase / Concepto	Ingreso					Diferencia
	Estmado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	(1)	(2)	(3 = 1 + 2)	(4)	(5)	
910317 H.I.MOCORITO	301,788.72	-11,364.24	290,424.48	71,396.00	71,396.00	-230,392.72
910318 C.S.U.NAVOLATO	184,475.89	-20,340.78	164,135.11	19,820.00	19,820.00	-164,655.89
910319 C.S.R.C.EL ROSARIO	54,662.80	19,924.63	74,587.53	26,284.00	26,284.00	-28,378.90
910320 C.S.R. SAN BLAS	48,095.23	23,095.07	71,190.30	37,023.00	37,023.00	-11,072.23
910323 H.G.CULIACAN	17,016,394.71	-1,789,061.91	15,227,332.80	6,607,567.31	6,607,567.31	-10,408,827.40
910324 JURISDICCION SANITARIA ZONA CENTRO	1,184,145.81	242,708.20	1,426,854.01	537,220.63	537,220.63	-646,925.18
910327 H.G.ESCUINAPA	828,100.91	94,648.29	922,749.20	328,143.00	328,143.00	-499,957.91
910328 CENTRO DE RADIOTERAPIA	13,273,270.58	-2,304,133.44	10,969,137.14	6,023,514.00	6,023,514.00	-7,249,756.58
910329 LABORATORIO ESTATAL	2,205,608.25	-388,297.41	1,818,310.84	993,393.69	993,393.69	-1,213,214.56
910330 H.G.GUASAVE	1,331,669.40	-68,618.33	1,263,051.07	287,061.00	287,061.00	-1,044,608.40
910331 H.PSIQUIATRICO DE CULIACAN	6,073,942.06	-1,002,245.63	5,071,696.43	685,916.00	685,916.00	-5,388,026.06
910332 CENTRO DERMATOLOGICO	4,702,626.67	-35,875.06	4,666,751.61	1,227,515.00	1,227,515.00	-3,475,111.67
910333 H.I. EL ROSARIO	358,852.67	-60,152.57	298,700.10	65,410.00	65,410.00	-293,442.67
910334 H.I. SINALOA DE LEVYA	160,032.04	-2,030.33	158,001.71	44,711.00	44,711.00	-115,321.04
910335 H.I. BADIRAGUATO	294,041.85	-60,478.64	233,563.21	28,464.00	28,464.00	-265,577.85
910337 H.I.CHOIX	231,204.39	-6,210.03	224,994.36	43,311.00	43,311.00	-187,893.39
910338 H.I.CONCORDIA	229,527.95	654.64	230,182.59	51,795.00	51,795.00	-177,732.95
910343 JURISDICCION SANITARIA ZONA NORTE	1,135,741.94	90,883.66	1,226,625.60	753,170.00	753,170.00	-382,571.94
910345 CENTRO DE ESPECIALIDADES ODONTOLOGICAS	402,168.05	-30,851.56	371,316.49	54,422.00	54,422.00	-347,746.05
910346 HOSPITAL INTEGRAL ANGOSTURA	273,474.27	-13,391.39	260,082.88	56,667.00	56,667.00	-216,807.27
910347 HOSPITAL INTEGRAL NAVOLATO	149,300.39	-12,075.13	137,225.26	31,422.00	31,422.00	-117,878.39
910367 HOSPITAL INTEGRAL SAN IGNACIO	148,829.19	21,094.93	169,924.12	53,971.00	53,971.00	-94,858.19
910370 HOSPITAL DE LA MUJER	953,905.74	-193,695.15	760,210.59	250,761.04	250,761.04	-703,144.70
910372 HOSPITAL GENERAL GUAMUCHIL	940,841.89	42,054.96	982,896.85	381,858.00	381,858.00	-558,983.89
910381 HOSPITAL PUEBLOS UNIDOS	193,927.46	4,330.50	198,257.96	41,813.00	41,813.00	-152,114.46
910382 HOSPITAL GENERAL LA CRUZ	594,029.00	26,558.69	620,587.69	225,196.00	225,196.00	-368,833.00
910384 CENTRO DE ESPECIALIDADES ODONTOLOGICAS DE NAVOLATO	104,989.99	5,087.62	110,077.61	35,914.00	35,914.00	-69,075.99
910385 UNEME CISAME	105,759.94	4,373.04	110,132.98	36,780.00	36,780.00	-68,979.94
910386 CENTROS RURALES	9,984.00	-9,984.00	0.00	0.00	0.00	-9,984.00
910387 H. PEDIATRICO	9,912,985.55	225,287.73	10,138,273.28	2,975,948.28	2,975,948.28	-6,937,037.27
910388 HOSPITAL GENERAL CULIACAN / MEDICINAS Y PRODUCTOS FARMACEUTICOS	271,000.00	0.00	271,000.00	0.00	0.00	-271,000.00
917218 INGRESOS POR RESOLUCIONES ADMINISTRATIVAS	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00
000000 Ingresos Derivados de Financiamientos	0.00	334,120,864.36	334,120,864.36	0.00	0.00	0.00
010000 Endeudamiento Interno	0.00	334,120,864.36	334,120,864.36	0.00	0.00	0.00
010100 REMANENTE FASSA	0.00	14,314,108.95	14,314,108.95	0.00	0.00	0.00
010116 REMANENTE FASSA 2016	0.00	3,475,001.86	3,475,001.86	0.00	0.00	0.00



**SERVICIOS DE SALUD DE SINALOA**  
**ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2019**

IPT-EAIRTCC-11-1903

Rubro / Tipo / Clase / Concepto	Ingreso					Diferencia (6 = 5 - 1)
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	(1)	(2)	(3 = 1 + 2)	(4)	(5)	
010117 REMANENTE FASSA 2017	0.00	4,301,042.73	4,301,042.73	0.00	0.00	0.00
010118 REMANENTE FASSA 2018	0.00	6,538,064.36	6,538,064.36	0.00	0.00	0.00
010200 INGRESO SUBSIDIO ESTATAL 2017	0.00	126,482,538.64	126,482,538.64	0.00	0.00	0.00
010217 REMANENTE SUBSIDIO ESTATAL 2017	0.00	11,823,008.31	11,823,008.31	0.00	0.00	0.00
010218 REMANENTE SUBSIDIO ESTATAL 2018	0.00	114,659,530.33	114,659,530.33	0.00	0.00	0.00
010300 REMANENTE CUOTAS DE RECUPERACION	0.00	996,014.80	996,014.80	0.00	0.00	0.00
010318 REMANENTE CUOTAS DE RECUPERACION 2018	0.00	996,014.80	996,014.80	0.00	0.00	0.00
010500 REMANENTE PROSPERA	0.00	49,512,966.34	49,512,966.34	0.00	0.00	0.00
010510 REMANENTE DE PROSPERA 2010	0.00	40,000,011.68	40,000,011.68	0.00	0.00	0.00
010517 REMANENTE DE PROSPERA 2017	0.00	340.46	340.46	0.00	0.00	0.00
010518 REMANENTE DE PROSPERA 2018	0.00	9,512,614.20	9,512,614.20	0.00	0.00	0.00
010800 REMANENTE SEGUR POPULAR 2017	0.00	74,796,195.74	74,796,195.74	0.00	0.00	0.00
010817 REMANENTE SEGURO POPULAR 2017	0.00	95.61	95.61	0.00	0.00	0.00
010818 REMANENTE SEGURO POPULAR 2018	0.00	74,796,100.13	74,796,100.13	0.00	0.00	0.00
011300 REMANENTE FPP	0.00	164,709.27	164,709.27	0.00	0.00	0.00
011316 REMANENTE FPP 2016	0.00	117,464.83	117,464.83	0.00	0.00	0.00
011317 REMANENTE FPP 2017	0.00	47,244.44	47,244.44	0.00	0.00	0.00
011700 REMANENTE GACA	0.00	15,329,336.05	15,329,336.05	0.00	0.00	0.00
011717 REMANENTE GASTOS CATASTROFICOS 2017	0.00	112.90	112.90	0.00	0.00	0.00
011718 REMANENTE GASTOS CATASTROFICOS 2018	0.00	15,329,223.15	15,329,223.15	0.00	0.00	0.00
011918 REMANENTE FAM 2018	0.00	38.29	38.29	0.00	0.00	0.00
012800 REMANENTE SMS	0.00	3,548,472.75	3,548,472.75	0.00	0.00	0.00
012817 REMANENTE SMS XXI 2017	0.00	532.17	532.17	0.00	0.00	0.00
012818 REMANENTE SMS XXI 2018	0.00	3,547,940.58	3,547,940.58	0.00	0.00	0.00
012918 REMANENTE PROTECCIÓN CONTRA RIESGOS 2018	0.00	-5.13	-5.13	0.00	0.00	0.00
013100 INGRESO REMANENTE UNEME CAPA 2017	0.00	5,593.85	5,593.85	0.00	0.00	0.00
013117 REMANENTE UNEME CAPA 2017	0.00	5,593.85	5,593.85	0.00	0.00	0.00
013200 REMANENTE AFASPE	0.00	1,510,584.19	1,510,584.19	0.00	0.00	0.00
013218 REMANENTE AFASPE 2018	0.00	1,510,584.19	1,510,584.19	0.00	0.00	0.00
016118 REMANENTE PREVENCIÓN Y TRATAMIENTO DE ADICCIONES 2018	0.00	115,115.11	115,115.11	0.00	0.00	0.00
016400 INGRESO DE APORTACION LIQUIDA ESTATAL 2017	0.00	46,947,303.12	46,947,303.12	0.00	0.00	0.00
016418 REMANENTE APORTACIÓN LIQUIDA ESTATAL 2018	0.00	46,947,303.12	46,947,303.12	0.00	0.00	0.00
017118 REMANENTE RETRIBUCIÓN POR PRESTACION DE SERVICIOS 2018	0.00	397,307.65	397,307.65	0.00	0.00	0.00
017218 REMANENTE RESOLUCIONES ADMINISTRATIVAS 2018	0.00	584.74	584.74	0.00	0.00	0.00



SERVICIOS DE SALUD DE SINALOA  
ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO  
DEL 1 DE ENERO AL 31 DE MARZO DE 2019

IPT-EAIRTCC-11-1903

Rubro / Tipo / Clase / Concepto	Ingreso					Diferencia
	Estmado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	(1)	(2)	(3 = 1 + 2)	(4)	(5)	

Total

1,271,925,537.00

602,114,860.31

1,874,040,397.31

1,046,279,237.44

1,018,316,510.93

Ingresos excedentes

-253,609,026.07

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor

DR. EFREN ENCINAS TORRES

ING. ARMANDO E. APODACA SOTO

LCP. DEIDRA YAZMIN SAINZ LOPEZ

DIRECTOR GENERAL

DIRECTOR ADMINISTRATIVO

SUBDIRECTORA DE RECURSOS FINANCIEROS