

SERVICIOS DE SALUD DE SINALOA
SUBDIRECCION DE RECURSOS FINANCIEROS
PRESUPUESTO AUTORIZADO CALENDARIZADO 2019
FASSA

nombre	Anual	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS PERSONALES	2,341,002,313.00	214,210,349.00	163,103,508.00	177,829,870.00	163,103,492.00	189,715,537.00	179,363,626.00	173,319,912.00	162,966,842.00	173,456,579.00	214,847,362.00	267,270,658.00	261,814,578.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	872,430,819.00	71,933,968.00	66,126,272.00	65,617,325.00	67,845,722.00	69,552,525.00	68,897,077.00	66,845,720.00	66,817,249.00	66,874,193.00	78,624,319.00	108,278,799.00	75,017,650.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	4,932,142.00	411,011.00	411,011.00	411,011.00	411,011.00	411,011.00	411,011.00	411,011.00	411,011.00	411,011.00	411,011.00	411,011.00	411,021.00
REMUNERACIONES ADICIONALES Y ESPECIALES	563,810,998.00	72,781,179.00	38,543,658.00	39,364,089.00	37,304,991.00	43,146,723.00	43,360,078.00	37,443,658.00	37,337,668.00	37,417,390.00	51,978,661.00	76,415,780.00	48,717,123.00
SEGURIDAD SOCIAL	147,527,280.00	6,294,892.00	6,294,892.00	16,511,296.00	6,294,892.00	16,511,296.00	6,294,892.00	16,511,296.00	6,294,892.00	16,511,296.00	9,085,825.00	21,737,916.00	19,183,895.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	596,103,412.00	54,223,723.00	43,904,093.00	47,437,063.00	43,090,543.00	51,438,179.00	51,252,545.00	44,028,643.00	43,949,688.00	44,086,355.00	64,324,918.00	50,988,825.00	57,378,837.00
PREVISIONES	51,080,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,080,908.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	105,116,754.00	8,565,576.00	7,823,582.00	8,489,086.00	8,156,333.00	8,655,803.00	9,148,023.00	8,079,584.00	8,156,334.00	8,156,334.00	10,422,628.00	9,438,327.00	10,025,144.00
MATERIALES Y SUMINISTROS	248,480,540.00	21,788,674.00	18,320,038.00	27,354,851.00	19,006,632.00	26,794,097.00	18,918,608.00	20,173,115.00	19,128,262.00	18,244,874.00	58,751,389.00	0.00	0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y AR	107,175,095.00	9,045,521.00	7,823,287.00	9,209,387.00	8,557,235.00	9,402,433.00	8,528,786.00	8,580,497.00	8,437,024.00	8,433,589.00	29,157,336.00	0.00	0.00
ALIMENTOS Y UTENSILIOS	14,069,569.00	1,196,065.00	1,019,385.00	967,467.00	1,120,981.00	1,199,162.00	1,231,484.00	1,190,722.00	1,554,760.00	1,143,719.00	3,445,824.00	0.00	0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZA	39,192.00	3,000.00	3,750.00	5,700.00	2,880.00	2,500.00	3,839.00	1,960.00	3,165.00	3,398.00	9,000.00	0.00	0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	3,588,771.00	291,607.00	327,857.00	304,488.00	345,297.00	296,975.00	318,955.00	323,880.00	271,732.00	268,546.00	839,434.00	0.00	0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	77,248,832.00	8,173,050.00	6,386,530.00	6,341,536.00	6,480,669.00	6,233,318.00	6,396,670.00	6,490,018.00	6,381,829.00	6,072,393.00	18,292,819.00	0.00	0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	17,395,574.00	1,510,982.00	1,539,403.00	1,400,322.00	1,462,756.00	1,515,443.00	1,459,272.00	1,373,414.00	1,382,807.00	1,441,197.00	4,309,978.00	0.00	0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPC	23,266,349.00	1,057,027.00	638,376.00	8,687,830.00	527,816.00	7,460,771.00	487,744.00	1,798,235.00	630,940.00	493,824.00	1,483,786.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	5,697,158.00	511,422.00	581,450.00	438,121.00	508,998.00	683,495.00	491,858.00	414,389.00	466,005.00	388,208.00	1,213,212.00	0.00	0.00
SERVICIOS BÁSICOS	153,252,239.00	13,747,307.00	14,872,198.00	15,017,162.00	15,705,052.00	14,602,133.00	14,380,023.00	11,248,380.00	11,551,674.00	11,227,824.00	30,900,486.00	0.00	0.00
SERVICIOS BÁSICOS	49,644,491.00	4,312,740.00	4,044,040.00	4,064,710.00	3,982,855.00	4,149,705.00	4,205,930.00	4,140,046.00	4,312,373.00	4,308,795.00	12,123,297.00	0.00	0.00
SERVICIOS DE ARRENDAMIENTO	14,428,202.00	855,835.00	1,684,030.00	1,299,279.00	1,286,690.00	1,271,690.00	1,415,259.00	1,376,314.00	1,371,690.00	1,121,662.00	2,745,753.00	0.00	0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVIC	14,639,487.00	1,063,033.00	1,159,357.00	1,333,353.00	1,128,413.00	1,406,753.00	1,164,890.00	1,235,103.00	1,181,976.00	1,271,229.00	3,695,380.00	0.00	0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,717,324.00	111,263.00	109,566.00	271,542.00	1,523,625.00	113,534.00	111,832.00	78,691.00	80,266.00	78,311.00	238,694.00	0.00	0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CON	35,182,879.00	3,131,403.00	3,332,686.00	3,515,372.00	3,062,148.00	3,056,799.00	2,878,432.00	2,787,260.00	2,895,279.00	2,674,573.00	7,848,927.00	0.00	0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	1,079,400.00	871,440.00	18,400.00	18,560.00	18,540.00	18,640.00	18,440.00	18,390.00	18,750.00	19,040.00	59,200.00	0.00	0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	15,021,366.00	1,282,500.00	1,167,129.00	1,206,692.00	1,484,130.00	1,290,735.00	1,379,818.00	1,158,870.00	1,237,634.00	1,300,508.00	3,513,350.00	0.00	0.00
SERVICIOS OFICIALES	826,661.00	115,230.00	60,392.00	62,566.00	54,650.00	88,697.00	54,337.00	54,337.00	54,337.00	54,337.00	227,778.00	0.00	0.00
OTROS SERVICIOS GENERALES	19,712,429.00	2,003,863.00	3,296,598.00	3,245,088.00	3,164,001.00	3,205,580.00	3,151,085.00	399,369.00	399,369.00	399,369.00	448,107.00	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	9,000.00	0.00	0.00
AYUDAS SOCIALES	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	9,000.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	5,860,396.00	488,367.00	624,962.00	556,664.00	556,664.00	556,664.00	556,667.00	533,862.00	533,862.00	363,171.00	1,089,513.00	0.00	0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	826,261.00	68,856.00	68,855.00	68,855.00	68,855.00	68,855.00	68,855.00	68,855.00	68,855.00	68,855.00	206,565.00	0.00	0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	3,531,792.00	294,316.00	294,316.00	294,316.00	294,316.00	294,316.00	294,316.00	294,316.00	294,316.00	294,316.00	882,948.00	0.00	0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	1,502,343.00	125,195.00	261,791.00	193,493.00	193,493.00	193,493.00	193,496.00	170,691.00	170,691.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	2,748,631,488.00	250,237,697.00	196,923,706.00	220,761,547.00	198,374,840.00	231,671,431.00	213,221,924.00	205,278,269.00	194,183,640.00	203,295,448.00	305,597,750.00	267,270,658.00	261,814,578.00