

Servicios de Salud de Sinaloa
 Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2019

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	3,514,831,488.00	255,282,213.30	203,741,887.82	231,126,539.22	252,978,008.37	256,072,491.11	316,942,805.30	253,433,478.22	244,849,740.41	275,516,416.29	309,367,875.40	389,210,876.35	526,309,156.23
Servicios Personales	2,693,002,313.00	219,210,349.00	168,103,508.00	186,421,196.70	215,738,478.55	208,441,819.81	222,337,476.05	190,721,619.19	193,015,637.44	202,723,418.34	243,245,920.02	323,530,969.62	319,511,920.28
Remuneraciones al Personal de Carácter Permanente	872,430,819.00	71,933,968.00	66,126,272.00	65,617,325.00	67,845,722.00	69,552,525.00	68,897,077.00	66,845,720.00	66,817,249.00	66,874,193.00	78,624,319.00	108,278,799.00	75,017,650.00
Remuneraciones al Personal de Carácter Transitorio	342,106,061.60	4,175,504.30	4,175,504.30	4,175,504.30	52,209,527.15	18,300,823.41	42,548,390.65	16,976,247.79	29,623,336.04	28,841,379.94	27,973,098.62	55,834,852.22	57,271,892.88
Remuneraciones Adicionales y Especiales	577,724,565.04	73,940,642.92	39,703,121.92	43,437,270.70	38,140,708.50	43,982,440.50	44,195,795.50	38,279,375.50	38,173,385.50	38,253,107.50	52,814,378.50	77,251,497.50	49,552,840.50
Seguridad Social	147,527,280.00	6,294,892.00	6,294,892.00	16,511,296.00	6,294,892.00	16,511,296.00	6,294,892.00	16,511,296.00	6,294,892.00	16,511,296.00	9,085,825.00	21,737,916.00	19,183,895.00
Otras Prestaciones Sociales y Económicas	597,015,925.36	54,299,765.78	43,980,135.78	48,190,714.70	43,091,295.90	51,438,931.90	51,253,297.90	44,029,395.90	43,950,440.90	44,087,107.90	64,325,670.90	50,989,577.90	57,379,589.90
Previsiones	51,080,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,080,908.00
Pago de Estímulos a Servidores Públicos	105,116,754.00	8,565,576.00	7,823,582.00	8,489,086.00	8,156,333.00	8,655,803.00	9,148,023.00	8,079,584.00	8,156,334.00	8,156,334.00	10,422,628.00	9,438,327.00	10,025,144.00
Materiales y Suministros	484,220,975.33	21,833,190.30	19,796,551.86	28,786,848.56	20,483,145.86	28,347,582.66	42,890,804.83	39,536,091.36	23,913,739.61	34,644,507.45	35,172,681.26	21,210,620.65	167,605,210.90
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	107,394,329.48	9,045,521.00	7,834,126.50	9,220,226.50	8,568,074.50	9,413,272.50	8,539,625.50	8,591,336.50	8,447,863.50	8,444,428.50	8,469,726.50	8,450,177.50	12,369,950.50
Alimentos y Utensilios	14,224,685.77	1,196,065.00	1,033,486.52	981,568.52	1,135,082.52	1,213,263.52	1,245,585.52	1,204,823.52	1,568,861.52	1,157,820.52	1,185,612.52	1,158,652.52	1,143,863.52
Materias Primas y Materiales de Producción y Comercialización	39,408.82	3,000.00	3,769.71	5,719.71	2,899.71	2,519.71	3,858.71	1,979.71	3,184.71	3,417.71	3,517.71	2,292.71	3,248.71
Materiales y Artículos de Construcción y de Reparación	3,636,642.47	291,607.00	332,208.95	308,839.95	349,648.95	301,326.95	323,306.95	328,231.95	276,083.95	272,897.95	310,693.95	273,718.95	268,076.95
Productos Químicos, Farmacéuticos y de Laboratorio	307,446,028.07	8,217,566.30	7,827,294.84	7,737,784.54	7,921,433.84	7,674,082.84	29,476,270.45	25,524,731.02	10,649,997.49	21,983,408.29	22,392,459.16	8,847,779.87	149,193,219.44
Combustibles, Lubricantes y Aditivos	19,600,711.45	1,510,982.00	1,539,870.04	1,400,789.04	1,463,223.04	1,515,910.04	1,684,739.04	1,598,881.04	1,608,274.04	1,441,664.04	1,390,530.04	1,392,911.04	3,052,938.04
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	23,803,732.85	1,057,027.00	641,774.53	8,691,228.53	531,214.53	7,464,169.53	491,142.53	1,801,633.53	634,338.53	497,222.53	488,392.53	499,388.53	1,006,200.53
Herramientas, Refacciones y Accesorios Menores	8,075,436.42	511,422.00	584,020.77	440,691.77	511,568.77	763,037.57	1,126,276.13	484,474.09	725,135.87	843,647.91	931,748.85	585,699.53	567,713.21
Servicios Generales	293,125,022.94	13,747,307.00	15,198,299.27	15,343,263.27	16,031,153.27	16,239,028.67	49,914,458.33	21,116,342.46	26,528,937.33	37,086,278.81	28,423,040.21	29,070,256.36	24,426,657.99
Servicios Básicos	49,875,266.67	4,312,740.00	4,065,019.61	4,085,689.61	4,003,834.61	4,170,684.61	4,226,909.61	4,161,025.61	4,333,352.61	4,329,774.61	4,214,710.61	4,033,311.61	3,938,213.61
Servicios de Arrendamiento	14,634,467.96	855,835.00	1,702,781.45	1,318,030.45	1,305,441.45	1,290,441.45	1,434,010.45	1,395,065.45	1,390,441.45	1,140,413.45	1,000,671.45	900,671.45	900,664.45
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	117,994,614.84	1,063,033.00	1,238,812.26	1,412,808.26	1,207,868.26	1,486,208.26	33,367,635.09	8,006,982.99	13,609,385.06	24,159,396.75	13,618,212.70	17,639,850.97	1,184,421.26
Servicios Financieros, Bancarios y Comerciales	3,156,329.58	111,263.00	149,475.60	311,451.60	1,563,534.60	153,443.60	151,741.60	118,600.60	120,175.60	118,220.60	121,110.60	118,128.60	119,183.60
Servicios de Instalación, Reparación, Mantenimiento y Conservación	63,679,144.15	3,131,403.00	3,336,891.92	3,519,577.92	3,066,353.92	3,115,049.32	5,091,532.15	5,143,152.38	4,952,718.18	5,217,069.97	7,680,123.42	4,828,348.30	14,596,923.64
Servicios de Comunicación Social y Publicidad	3,187,156.95	871,440.00	18,691.54	18,851.54	18,831.54	18,931.54	18,731.54	18,681.54	19,041.54	19,331.54	18,691.54	18,191.54	2,127,741.54
Servicios de Traslado y Viáticos	19,314,389.81	1,282,500.00	1,261,949.35	1,301,512.35	1,578,950.35	2,642,305.35	2,350,788.35	1,751,440.35	1,582,429.35	1,580,678.35	1,248,126.35	1,320,593.35	1,413,116.35
Servicios Oficiales	1,504,073.47	115,230.00	121,974.95	124,148.95	116,232.95	150,279.95	115,919.95	115,919.95	115,919.95	115,919.95	115,919.95	180,686.95	115,919.95
Otros Servicios Generales	19,779,579.51	2,003,863.00	3,302,702.59	3,251,192.59	3,170,105.59	3,211,684.59	3,157,189.59	405,473.59	405,473.59	405,473.59	405,473.59	30,473.59	30,473.59
Transferencias, Asignaciones, Subsidios y Otras Ayudas	15,047,233.57	3,000.00	18,566.69	18,566.69	18,566.69	2,487,395.97	1,243,399.09	1,525,563.21	857,564.03	678,566.69	2,163,062.91	1,624,562.80	4,258,418.82
Ayudas Sociales	14,876,000.00	3,000.00	3,000.00	3,000.00	153,000.00	2,471,829.28	1,227,832.40	1,509,996.52	841,997.34	663,000.00	2,147,496.22	1,608,996.11	4,242,852.13
Donativos	171,233.57	0.00	15,566.69	15,566.69	15,566.69	15,566.69	15,566.69	15,566.69	15,566.69	15,566.69	15,566.69	15,566.69	15,566.69
Bienes Muebles, Inmuebles e Intangibles	29,435,943.16	488,367.00	624,962.00	556,664.00	556,664.00	556,664.00	556,664.00	556,667.00	533,862.00	533,862.00	383,645.00	363,171.00	13,774,466.92
Mobiliario y Equipo de Administración	826,261.00	68,855.00	68,855.00	68,855.00	68,855.00	68,855.00	68,855.00	68,855.00	68,855.00	68,855.00	68,855.00	68,855.00	68,855.00
Equipo e Instrumental Médico y de Laboratorio	27,107,339.16	294,316.00	294,316.00	294,316.00	294,316.00	294,316.00	294,316.00	294,316.00	294,316.00	314,790.00	294,316.00	13,705,611.92	10,438,093.24
Vehículos y Equipo de Transporte	1,502,343.00	125,195.00	261,791.00	193,493.00	193,493.00	193,493.00	193,496.00	170,691.00	170,691.00	0.00	0.00	0.00	0.00